

Interoffice Memo Office of Design Policy & Support

DATE: 1/4/2021

FILE: P.I.# 0000820

Camden/Charlton Counties / GDOT District 5 - Jesup

Widening - SR 40 from E OF St Marys River Tributary to E of CR

66/Colerain Rd

Dane Peters

FROM: R. Christopher Rudd, PE, State Design Policy Engineer

TO: SEE DISTRIBUTION

SUBJECT: APPROVED REVISED CONCEPT REPORT

Attached is the approved Revised Concept Report for the above subject project.

Attachment

Distribution:

Hiral Patel, Director of Engineering

Joe Carpenter, Director of P3

Albert Shelby, Director of Program Delivery

Carol Comer, Director, Division of Intermodal

Darryl VanMeter, Assistant Director of P3/State Innovative Delivery Administrator

Matthew Markham, Deputy Director of Planning

Kim Nesbitt, Program Delivery Administrator

Bobby Hilliard, Program Control Administrator

Eric Duff, State Environmental Administrator

Donn Digamon, State Bridge Engineer

Andrew Heath, State Traffic Engineer

Angela Robinson, Financial Management Administrator

Erik Rohde, State Project Review Engineer

Monica Flournoy, State Materials Engineer

Patrick Allen, State Utilities Engineer

Eric Conklin, State Transportation Data Administrator

Attn: Systems & Classification Branch

Benny Walden, Statewide Location Bureau Chief

Robert McCall, District Engineer

Troy Pittman, District Preconstruction Engineer

Dallory Rozier, District Utilities Engineer

Cassius Edwards, Project Manager

BOARD MEMBER - 1st Congressional District

DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA REVISED PROJECT CONCEPT REPORT

P.I. Number: 0000820 Charlton/Camden

Project Type: Widening
GDOT District: 5-Jesup

| Federal Route Number: N/A State Route Numb | • |
|--|---|
| Project Number: <u>STP00-0000-00(820)</u> | <u> </u> |
| State Route (SR) 40 is a major East-West corridor in Southeast Georgia, connewith Kingsland, Interstate 85, and St. Mary's on the East. The proposed project portion of the SR40 corridor, between milepost 5.21 in Charlton County to Cour Road MP 10.12 in Camden County The typical section consisting of a 4-lane division. | would widen an 11.47-mile nty Route (CR) 66, Colerain ided 4 foot flush median is |
| now proposed along with the 5-lane 14' flush median section through the Brownto | wn Community. |
| Submitted for approval: * Concept Report upda | ted 12/7/2020 |
| WSP USA, Inc. / Geoffrey Donald, PE | 9-11-2020 |
| Consultant Designer & Firm or GDOT Concept/Design Phase Office Head & Office | Date |
| Kumberley W. Madett | 9/22/2020 |
| State Program Delivery Engineer | Date |
| C. L | .B. 9.21.2020 |
| Carrier Carrier Carrier | |
| GDOT Project Manager Recommendation for approval: * Recommendations are on file | |
| GDOT Project Manager Recommendation for approval: * Eric Duff State Environmental Administrator | ~ OB 10/30/20 Date |
| GDOT Project Manager Recommendation for approval: * Eric Duff State Environmental Administrator * Chris Raymond | ~ OB 10/30/20 Date 11/10/20 |
| GDOT Project Manager Recommendation for approval: * Eric Duff State Environmental Administrator * Chris Raymond State Traffic Engineer | ~ OB 10/30/20 Date 11/10/20 Date |
| GDOT Project Manager **Recommendation for approval: **Eric Duff State Environmental Administrator **Chris Raymond State Traffic Engineer **Donn Digamon | ~ OB 10/30/20 Date 11/10/20 Date 11/11/20 |
| GDOT Project Manager Recommendation for approval: * Eric Duff State Environmental Administrator * Chris Raymond State Traffic Engineer | ~ OB 10/30/20 Date 11/10/20 Date 11/11/20 Date |
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| GDOT Project Manager **Recommendation for approval: **Eric Duff State Environmental Administrator **Chris Raymond State Traffic Engineer **Donn Digamon State Bridge Engineer **Robert McCall | ~ OB 10/30/20 Date 11/10/20 Date 11/11/20 Date 10/28/20 Date |
| GDOT Project Manager **Recommendation for approval: **Eric Duff State Environmental Administrator **Chris Raymond **State Traffic Engineer **Donn Digamon State Bridge Engineer **Robert McCall District Engineer MPO Area: This project is consistent with the MPO adopted Regional Transport | - OB 10/30/20 Date 11/10/20 Date 11/11/20 Date 10/28/20 Date ransportation Plan (RTP)/Lone |
| GDOT Project Manager **Recommendation for approval: **Recommendations are on file **Eric Duff State Environmental Administrator **Chris Raymond **State Traffic Engineer **Donn Digamon State Bridge Engineer **Robert McCall District Engineer MPO Area: This project is consistent with the MPO adopted Regional To Range Transportation Plan (LRTP). Rural Area: This project is consistent with the goals outlined in the State Sta | - OB 10/30/20 Date 11/10/20 Date 11/11/20 Date 10/28/20 Date ransportation Plan (RTP)/Lon |

* Office of Engineering Services: Erik Rohde (10/29/20)
* Office of Utilities: Marcela Coll (10/30/20)

* Office of Intermodal: Alan C. Hood (11/9/20)

Revised Project Concept Report – Page 2 County: Camden/Charlton

PLANNING, APPROVED CONCEPT, AND BACKGROUND

Prepared By: Planning Date: Date 10/5/2007

Project Justification Statement

SR 40 is an east-west route in the southeastern Georgia counties of Camden and Charlton. Between MP 5.21 in Charlton County and Colerain Road in Camden County, SR 40 is currently a two-lane route functionally classified as a Rural Minor Arterial. It has a posted speed limit of 55 MPH and is not listed as a designated bike route in the Statewide Bicycle Plan. The proposed widening was added to the Department's Construction Work Program in April 2000. SR 40 is identified as a Governor's Road Improvement Program (GRIP) route to address the importance of stimulating economic growth throughout the state via an improved transportation network. In addition, SR 40 is designated as a hurricane evacuation route. The project is currently listed in the approved FY 2012-2015 STIP with ROW funds programmed in FY 2014.

P.I. Number: 0000820

Based upon traffic data information approved by the Office of Planning, the 2011 Average Annual Daily Traffic (AADT) along SR 40 in the area of this project is 4,900 AADT, which represents a level-of-service "B". Projected traffic volumes show a traffic volume of 7,200 AADT by the design year 2036 which represents a LOS "C". LOS "B" and "C" are considered acceptable with regards to statewide LOS performance measures, as referenced in the 2005-2035 Statewide Transportation Plan (SWTP). Analysis of the last three years of available crash data in this area show that the crash rates for this section of SR 40 were below the comparable statewide average.

Existing conditions:

To the west, the project ties into an existing four lane section at MP 5.21 in Charlton County, which was widened under GRIP project PI 522350. To the east, this widening project ties into the proposed 4-lane Kingsland Bypass, PI 0008666, which the FY 2012-2015 STIP has ROW funds programmed in FY 2014. In addition, traffic volumes on SR 40 drop by approximately 19% when continuing eastbound beyond Colerain Road.

Description of the approved concept:

State Route (SR) 40 is a major east-west corridor in southeast Georgia, connecting Folkston on the west with Kingsland, Interstate 95, and St. Mary's on the east. The SR 40 corridor is identified for widening as part of the Governor's Road Improvement Program (GRIP), and it is a designated hurricane evacuation route. The GRIP would widen the 29-mile long SR 40 corridor to four lanes, most of it divided by a 32-foot wide grass median. Roadway widening and improvements are either completed or under construction along 13 miles (45 percent) of the SR 40 GRIP corridor. Project ID No. (PI) 0000820 would widen an 11.47-mile portion of the SR 40 corridor between milepost 5.21 in Charlton County to County Route (CR) 66, Colerain Road MP 10.12 in Camden County. Five Box Bridge culverts will be lengthening they include 039-0059-0, 039-0014-0, 039-060-0, 0390061-0, and 039-0062-0.

| Federal Oversight: | ☐ PoDI | ⊠ Ex | empt | ☐ State F | unded | ☐ Other |
|---|-----------------|-----------|-------------|------------|--------------|--------------------|
| (Approved Concept F | Report) Projec | ted Traf | fic: | | | |
| 24 HR T: <u>14</u> % | Open Year | (2016): | <u>5700</u> | Design ` | rear (2036): | <u>7640</u> |
| Updated Traffic: | | | | | | |
| 24 HR T: <u>14</u> % | Open Year | (2024): | <u>5100</u> | Design ` | rear (20YY): | <u>6450</u> |
| Updated Traffic Project | tions Performe | d by: W | SP Date | 4/12/2017 | | |
| AASHTO Functional AASHTO Context Cla AASHTO Project Typ | assification (M | ainline): | Rural | r Arterial | | |
| VE Study anticipated | l: 🗆 N | lo | ☐ Yes | s 🗵 | Completed | d 7/8/2 <i>009</i> |
| Alternative to be rescir A-1: Construct 11- foo | | | • | | ta. 690+00 a | and Sta. 721+00 |

PROPOSED REVISIONS

| Approved Features: | Proposed Features: | | |
|---|---|--|--|
| The approved concept report from 2013 states that a typical section consisting of a "32' depressed/14' flush" median will be utilized on PI-0000820. The 14' flush median will be implemented through the Browntown Community. The required right of way width varied from 194-feet to 234-feet | A reduced typical consisting of a 4' flush median is now proposed along with a 14' flush median urban section through the Browntown Community. The new required right of way width will vary from 194-feet to 210 feet. *A Value Engineering Study Implementation Reversal request will be submitted for the VE implemented 11-foot lanes through the Browntown community, the 11-foot lanes will be rescinded and 12-foot lanes will be proposed throughout. | | |
| Reason(s) for change: This proposed change red | luces the project's disturbed area, ROW area, and | | |
| environmental impacts. In turn, projects costs and impac | ts will decrease, respectively | | |

P.I. Number: 0000820

Design Exceptions and/or Variances needed: A design variance was approved on 6-17-2019 for median usage utilizing the 4-foot flush median.

Major Structures:

| Structure | Existing | Proposed | |
|-----------------|--|---|--|
| 039-0059-0 MP | 69' long triple 7'x7' RCB culvert Suff. | To be extended 53 feet total length | |
| 1.39 Mill Creek | Rat. 94.06, 2.5' shoulders, 23.5' travel | 122', 10' outside shoulders 6.5' | |
| | lanes | paved 4-12' travel lanes total width 48', 4' flush median | |
| 039-0014-0 MP | 54' long double 10'x4' RCB culvert | To be extended 41 feet total length | |
| 3.47 Mallet's | Suff. Rat. 88.18, 2.5' shoulders, 23.5' | 95', 10' outside shoulders 6.5' | |
| Creek Trib. | travel lanes | paved 4-12' travel lanes total width | |
| | | 48', 4' flush median | |
| 039-0060-0 MP | 67' long triple 7'x5' RCB culvert Suff. | To be extended 62 feet total length | |
| 4.07 Mallet's | Rat 96.06, 2.5' shoulders, 23.5' travel | 129', 10' outside shoulders 6.5' | |
| Creek | lanes | paved 4-12' travel lanes total width | |
| | | 48', 4' flush median | |
| 039-0061-0 MP | 67' long triple 8'x4' RCB culvert Suff. | To be extended 44 feet total length | |
| 5.56 Horse Pen | Rat. 96.06, 2.5' shoulders, 23.5' travel | 111', 10' outside shoulders 6.5' | |
| Creek | lanes | paved 4-12' travel lanes total width | |
| | | 48', 4' flush median | |
| 039-0062-0 MP | 67' long triple 8'x6' RCB culvert Suff. | To be extended 101 feet total length | |
| 7.28 Temple | Rat. 99.21, 2.5' shoulders, 23.5' travel | 177', 10' outside shoulders 6.5' | |
| Creek | lanes | paved 4-12' travel lanes total width | |
| | | 48', 4' flush median | |

ENVIRONMENTAL AND PERMITS

Potential environmental impacts of proposed revision: Environmental impacts are anticipated to be reduced by the narrowed project footprint; however, impacts through the Browntown Community will increase due to the lane widths increasing from 11-feet to 12-feet. Specialty reports will need to be revised for the project footprint changes. A Project Change Request Form (PCRF) was approved for the project changes; however, delays to the project PE funding impacted the approved schedule, an escalation letter has been sent in, the project is currently working from a recovery schedule and will meet the right of way authorization date of 9-23-2021.

Have proposed revisions been reviewed by environmental staff?
 □ No

☑ Yes

Environmental responsibilities (Studies/Documents/Permits): WSP USA, Inc. - Consultant

| Revised Project Concept Report – Page 4 | P.I. Number: 0000820 |
|---|----------------------|
| County: Camden/Charlton | |

| Air | Qua | lity: |
|-----|-----|-------|
|-----|-----|-------|

| Is the project located in an Ozone Non-attainment area? | ⊠ No | ☐ Yes |
|---|----------------|-------|
| Is a Carbon Monoxide hotspot analysis required? | \boxtimes No | ☐ Yes |

Water Quality & MS4: No.

Environmental Comments and Information:

NEPA/GEPA: The reduced footprint of the project is anticipated to minimize impacts on the surrounding community and environmental resources. The environmental document will account for project revisions.

Ecology: Updated survey boundary reduced based on reduced project limits. Previous ecology studies were conducted utilizing larger Environmental Survey Boundary (ESB). No new unsurveyed areas are anticipated to occur within the updated ESB. Reports will be updated to account for project changes. Section 404 permit and stream buffer impacts are anticipated to be reduced.

Archeology: Updated survey boundary reduced based on reduced project limits. Previous archeology studies were conducted utilizing larger Environmental Survey Boundary (ESB). A few new unsurveyed areas are anticipated to occur within the updated ESB. Reports will be updated to account for project changes.

History: Updated survey boundary reduced based on reduced project limits. Previous history studies were conducted utilizing larger Area of Potential Effects (APE), including areas of physical and visual impacts. No new unsurveyed areas are anticipated to occur within the updated APE. Reports will be updated to account for project changes.

Air Quality: The reduced footprint of the project is not anticipated to create areas (i.e. intersections) where increased emissions would occur due to idling vehicles. An updated air report will be produced to account for project changes

Noise Effects: Yes. Altering the footprint of the project warrants a reevaluation of noise effects for the proposed footprint. An updated noise assessment will be produced to account for project changes.

Public Involvement: Yes. A series of PIOH meetings were held for this project the first on February 21 2008, the second on March 27 2008, a third was held on May 16 2013. A Public Hearing Open House (PHOH) will be held to present the project changes and draft Environmental Assessment (EA) to the public.

PROJECT COST AND ADDITIONAL INFORMATION

| | PE Activities | | ROW | Reimbursable Utilities | CST* | Total Cost | |
|---------------------------|----------------|---------------------------|----------------|---------------------------|-----------------|-----------------|-----|
| | PE Funding | Section 404 Mitigation | | | | | |
| Date of Estimate: | 3/9/2020 | 11/20/20 | 4/30/2020 | 3/31/2020 | | | ~0B |
| Funded By: | Federal/State | State | Federal/State | Federal/State | Federal/State | | |
| Programmed Cost: | \$4,164,738.29 | | \$3,154,730.60 | \$2,873,065.56 | \$38,643,659.63 | \$48,836,194.08 | ~0B |
| Estimated Cost: | \$4,164,738.29 | \$33,148.00 | \$2,653,000.00 | \$2,551,200.00 | \$29,554,637.28 | \$38,956,723.57 | |
| Total Cost Difference: | | | | | | -\$9,879,470.51 | |

Revised Project Concept Report - Page 5

County: Camden/Charlton

*CST Cost includes: Construction, Engineering and Inspection, Contingencies and Liquid AC Cost Adjustment.

P.I. Number: 0000820

Recommendation: Recommend that the proposed revision to the concept be approved for implementation.

Comments: None.

Attachments:

- 1. Location Map
- 2. Concept Layout(s)
- 3. Typical sections
- 4. Detailed Cost Estimate(s)
 - a. Construction including Engineering and Inspection and Contingencies
 - b. Revisions to Programmed Costs forms, & Liquid AC Cost Adjustment forms
 - c. Right of Way Cost Estimate
 - d. Utility Estimate
 - e. Mitigation Estimate
- 5. VE Letter

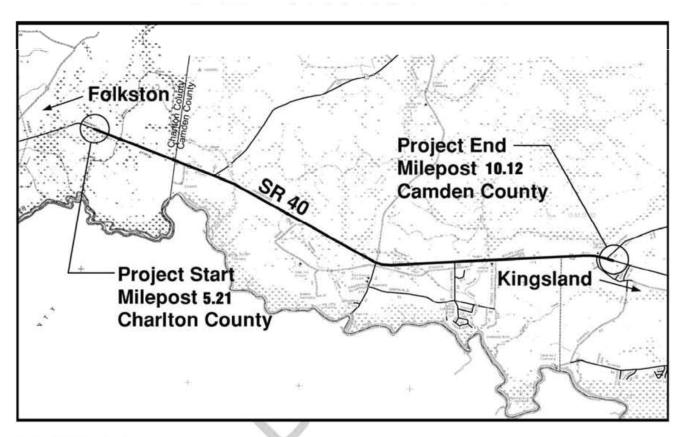
| APPROVALS | 3 |
|------------------|---|
|------------------|---|

| Concur: | Hielketel | 12-29-2020 | | |
|----------|-------------------------|------------|--|--|
| | Director of Engineering | Date | | |
| | | | | |
| Approve: | | 1/4/2021 | | |
| | Chief Engineer | Date | | |

Project Number: STP00-0000-00(820)

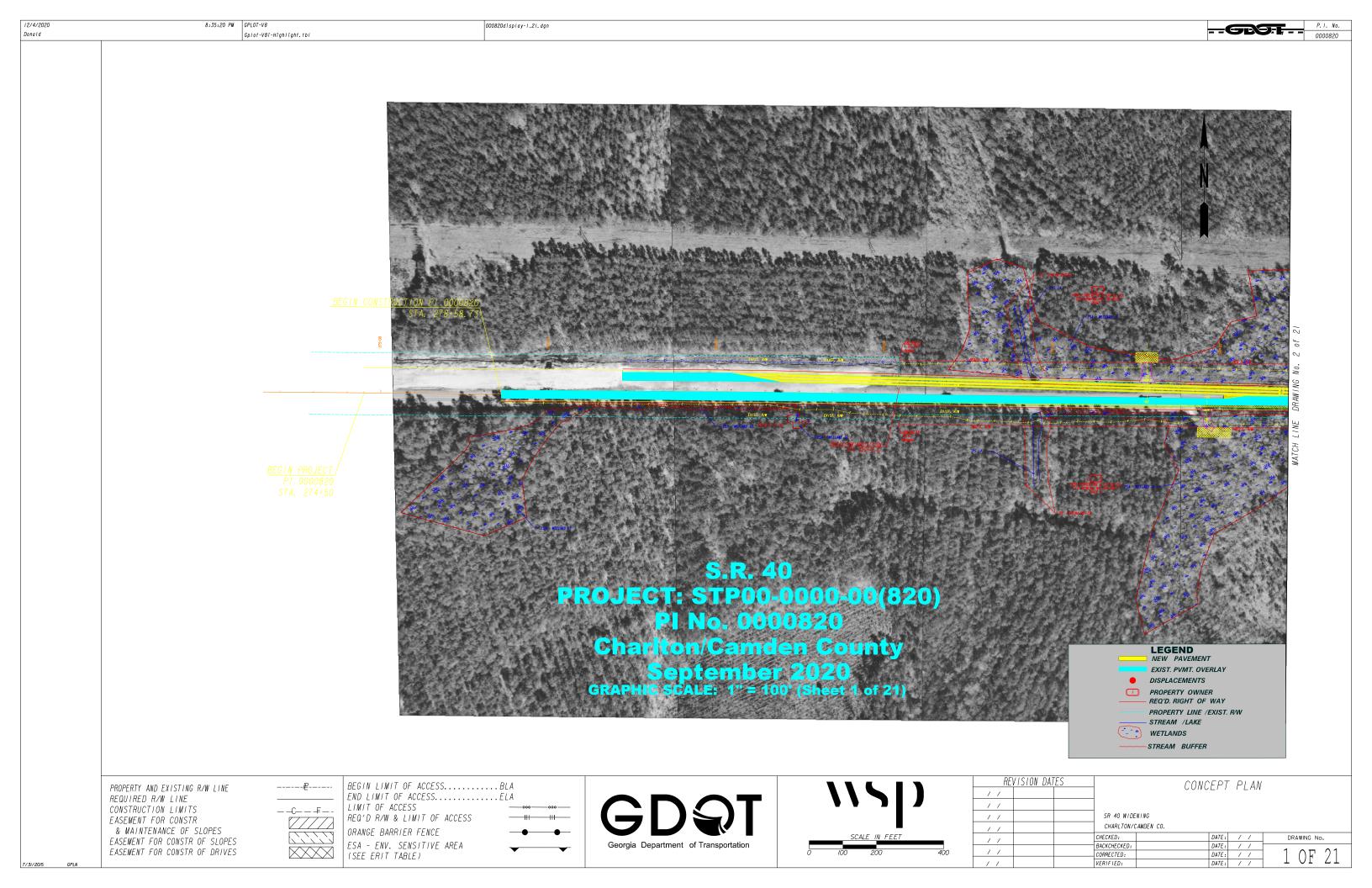
P. I. Number: 0000820 County: Charlton/Camden

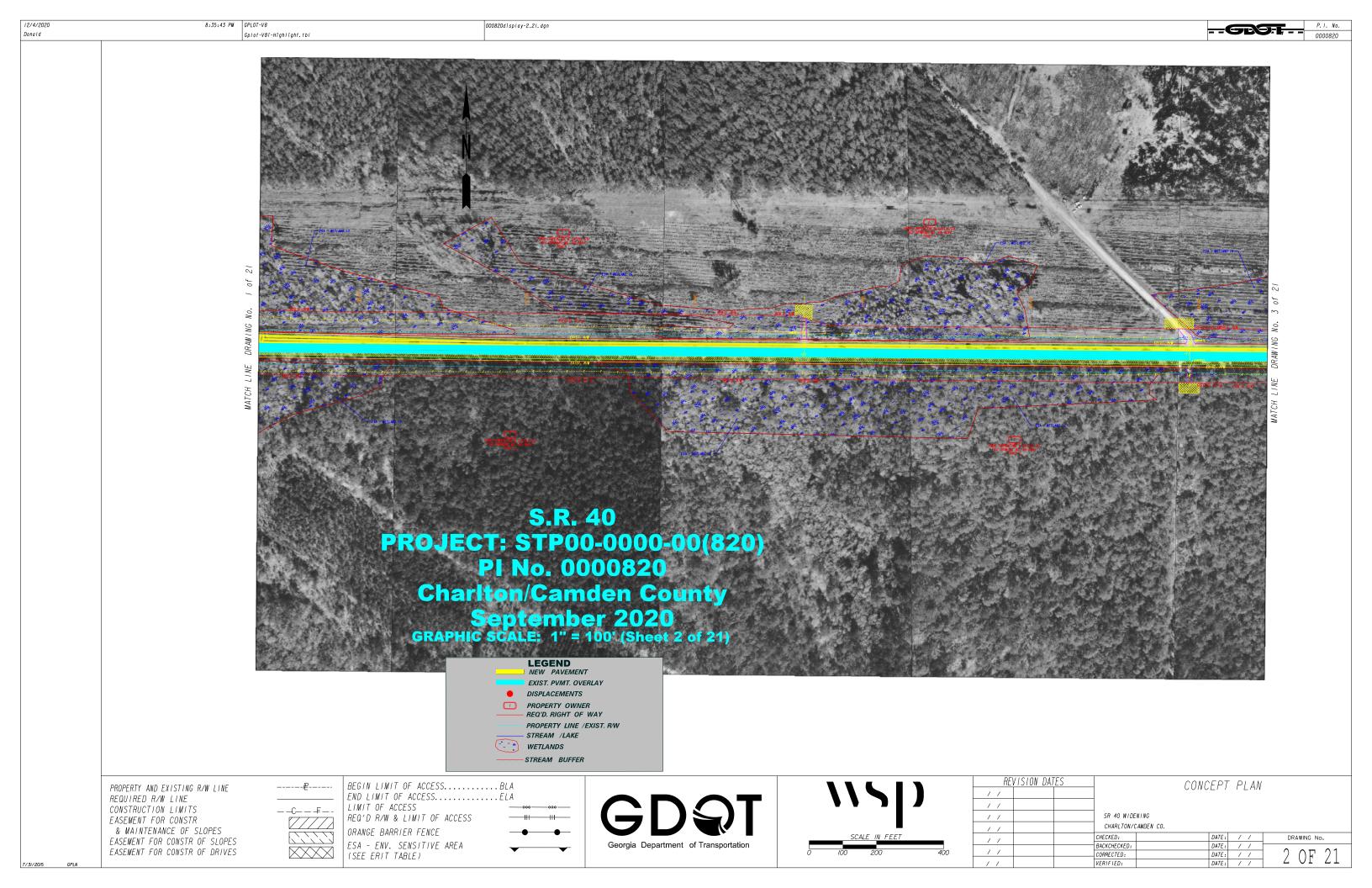
SITE LOCATION MAP



Scale: 1 inch = 2 mile **Location Map**

Project: STP00-0000-00(820), Charlton/Camden County PI No.: 0000820 Description: SR 40 From MP 5.21 to East of Colerain Rd.







PROPERTY AND EXISTING R/W LINE REQUIRED R/W LINE CONSTRUCTION LIMITS EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES EASEMENT FOR CONSTR OF SLOPES EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS.....BLA END LIMIT OF ACCESS.....ELA LIMIT OF ACCESS REQ'D R/W & LIMIT OF ACCESS

ORANGE BARRIER FENCE ESA - ENV. SENSITIVE AREA (SEE ERIT TABLE)



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Pl No. 0000820
Charlton/Camden County
September 2020
GRAPHIC SCALE: 1" = 100' (Sheet 4 of 21) LEGEND EXIST. PVMT. OVERLAY DISPLACEMENTS PROPERTY OWNER REQ'D. RIGHT OF WAY PROPERTY LINE /EXIST. R/W STREAM /LAKE - NETLANDS STREAM BUFFER CONCEPT PLAN BEGIN LIMIT OF ACCESS.....BLA PROPERTY AND EXISTING R/W LINE END LIMIT OF ACCESS.....ELA REQUIRED R/W LINE LIMIT OF ACCESS CONSTRUCTION LIMITS SR 40 WIDENING REQ'D R/W & LIMIT OF ACCESS EASEMENT FOR CONSTR CHARLTON/CAMDEN CO. & MAINTENANCE OF SLOPES ORANGE BARRIER FENCE DRAWING No. EASEMENT FOR CONSTR OF SLOPES ESA - ENV. SENSITIVE AREA Georgia Department of Transportation BACKCHECKED: 11 EASEMENT FOR CONSTR OF DRIVES 4 OF 21 (SEE ERIT TABLE) CORRECTED: VERIFIED:

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PROJECT: STP00-0000-00(820)
Pl No. 0000820
Charlton/Camden County
September 2020
GRAPHIC SCALE: 1" = 100" (Sheet 5 of 21) LEGEND EXIST. PVMT. OVERLAY DISPLACEMENTS PROPERTY LINE /EXIST. R/W STREAM /LAKE WETLANDS STREAM BUFFER CONCEPT PLAN BEGIN LIMIT OF ACCESS.....BLA PROPERTY AND EXISTING R/W LINE END LIMIT OF ACCESS.....ELA REQUIRED R/W LINE LIMIT OF ACCESS CONSTRUCTION LIMITS SR 40 WIDENING REQ'D R/W & LIMIT OF ACCESS EASEMENT FOR CONSTR CHARLTON/CAMDEN CO. & MAINTENANCE OF SLOPES ORANGE BARRIER FENCE CHECKED: DRAWING No. EASEMENT FOR CONSTR OF SLOPES ESA - ENV. SENSITIVE AREA Georgia Department of Transportation BACKCHECKED: EASEMENT FOR CONSTR OF DRIVES 11 5 OF 21 (SEE ERIT TABLE) CORRECTED:

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PROPERTY AND EXISTING R/W LINE
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(SEE ERIT TABLE)



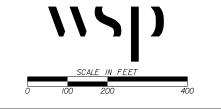


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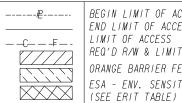




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September 2020

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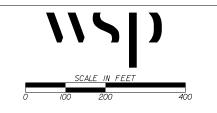


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GRAPHIC SCALE: 1" = 100' (Sheet 8 of 21







LEGEND

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REQ'D. RIGHT OF WAY

> PROPERTY LINE /EXIST. R/W STREAM /LAKE

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September 2020 LEGEND EXIST. PVMT. OVERLAY DISPLACEMENTS PROPERTY OWNER REQ'D. RIGHT OF WAY PROPERTY LINE /EXIST. R/W STREAM /LAKE WETLANDS GRAPHIC SCALE: 1" = 100' (Sheet 9 of 21) STREAM BUFFER

PROPERTY AND EXISTING R/W LINE REQUIRED R/W LINE CONSTRUCTION LIMITS EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES EASEMENT FOR CONSTR OF SLOPES EASEMENT FOR CONSTR OF DRIVES



BEGIN LIMIT OF ACCESS.....BLA END LIMIT OF ACCESS.....ELA LIMIT OF ACCESS REQ'D R/W & LIMIT OF ACCESS ORANGE BARRIER FENCE ESA - ENV. SENSITIVE AREA

(SEE ERIT TABLE)





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PROJECT: STP00-0000-00(820)
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Charlton/Camden County
September 2020 LEGEND NEW PAVEMENT EXIST. PVMT. OVERLAY GRAPHIC SCALE: 1" = 100' (Sheet 10 of 21) DISPLACEMENTS PROPERTY OWNER REQ'D. RIGHT OF WAY PROPERTY LINE /EXIST. R/W STREAM /LAKE WETLANDS

PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR
& MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES



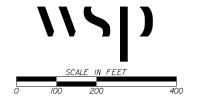
BEGIN LIMIT OF ACCESS......BLA
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LIMIT OF ACCESS

REQ'D R/W & LIMIT OF ACCESS

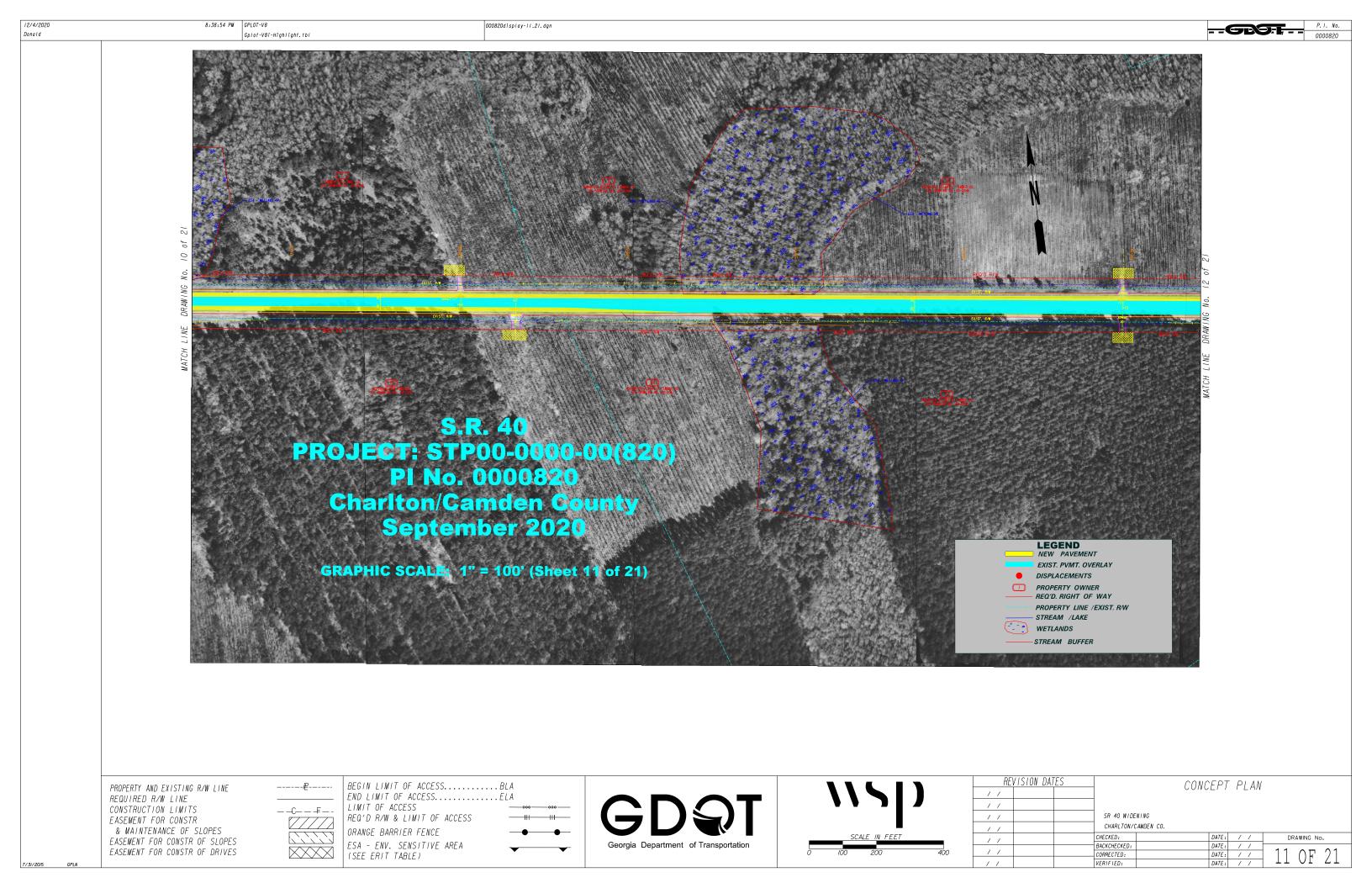
ORANGE BARRIER FENCE
ESA - ENV. SENSITIVE AREA
(SEE ERIT TABLE)

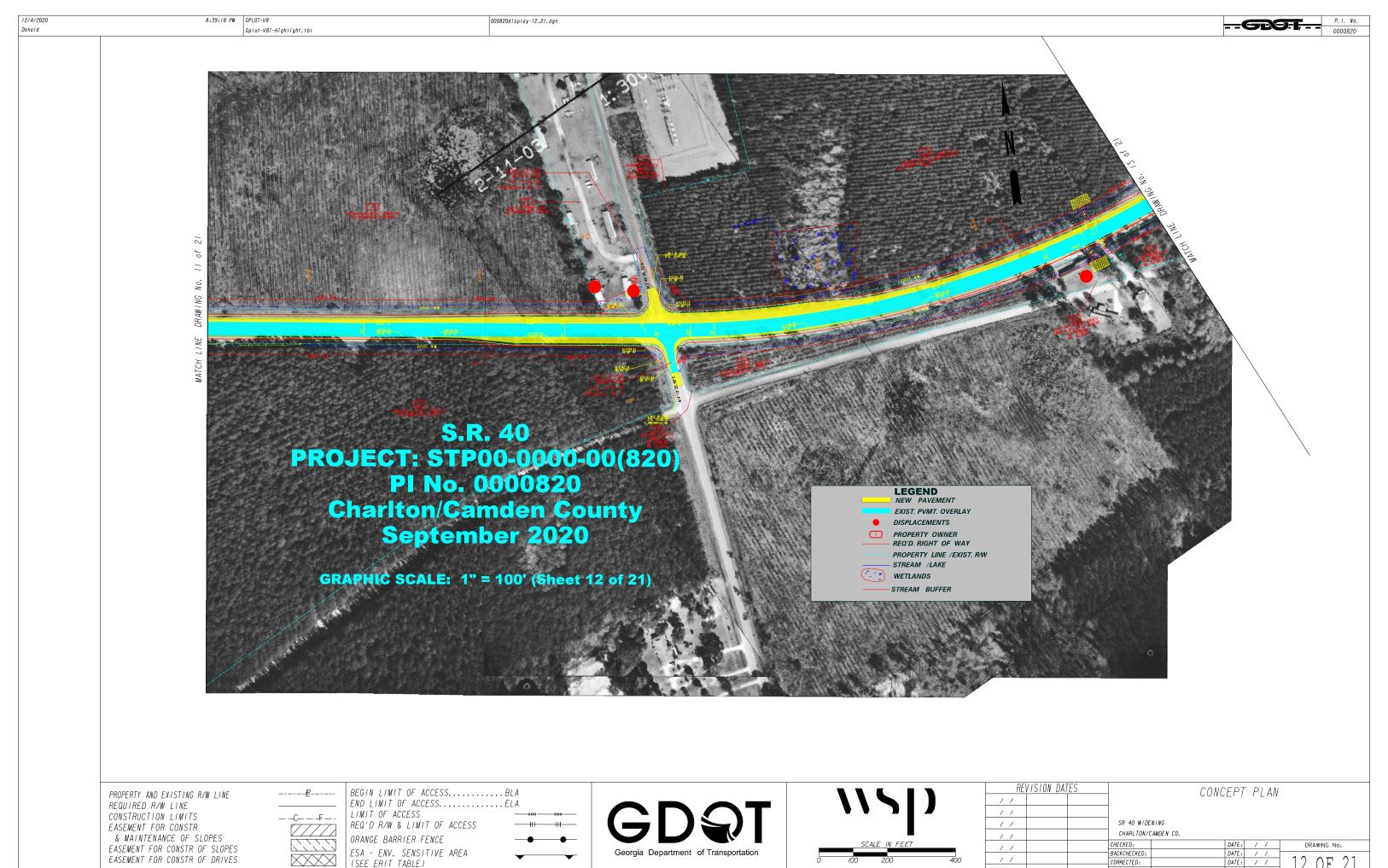






| REV I . | SION DATES | | CONC | FPT | PLAN | | | |
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| 1 1 | | | | | | | | |
| / / | | SR 40 WIDE | NING | | | | | |
| 11 | | CHARLTON/(| CAMDEN CO. | | | | | |
| 11 | | CHECKED: | | DATE: | / / | DF | AWING No | ٥. |
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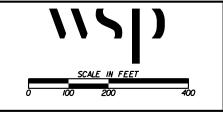
00820display-13_21.dgn Gplot-V8i-Highlight.tbl S.R. 40
PROJECT: STP00-0000-00(820)
Pl No. 0000820
Charlton/Camden County
September 2020 LEGEND NEW PAVEMENT EXIST. PVMT. OVERLAY DISPLACEMENTS PROPERTY OWNER REQ'D. RIGHT OF WAY PROPERTY LINE /EXIST. R/W STREAM /LAKE **GRAPHIC SCALE:** 1" = 100' (Sheet 13 of 21) WETLANDS STREAM BUFFER

PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR
& MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS.....BLA
END LIMIT OF ACCESS.....ELA
LIMIT OF ACCESS
REO'D R/W & LIMIT OF ACCESS

ORANGE BARRIER FENCE
ESA - ENV. SENSITIVE AREA
(SEE ERIT TABLE)





| REVISION DATES | | CONCEPT | PIAN | |
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| , , | VERIFIED: | DATE: | // | |

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PROJECT: STP00-0000-00(820)
Pl No. 0000820
Charlton/Camden County
September 2020 LEGEND NEW PAVEMENT EXIST. PVMT. OVERLAY DISPLACEMENTS PROPERTY OWNER
- REQ'D. RIGHT OF WAY PROPERTY LINE /EXIST. R/W STREAM /LAKE WETLANDS GRAPHIC SCALE: 1 = 100' (STREAM BUFFER CONCEPT PLAN BEGIN LIMIT OF ACCESS.....BLA PROPERTY AND EXISTING R/W LINE END LIMIT OF ACCESS.....ELA
LIMIT OF ACCESS REQUIRED R/W LINE CONSTRUCTION LIMITS SR 40 WIDENING EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES REQ'D R/W & LIMIT OF ACCESS 11 CHARLTON/CAMDEN CO. ORANGE BARRIER FENCE EASEMENT FOR CONSTR OF SLOPES EASEMENT FOR CONSTR OF DRIVES ESA - ENV. SENSITIVE AREA 11 (SEE ERIT TABLE)

000820display-15_21.dgn -- GEG: | Gplot-V8i-Highlight.tbl S.R. 40 T: STP00-0000-00(820) P! No. 0000820 Iton/Camden County LEGEND NEW PAVEMENT EXIST. PVMT. OVERLAY DISPLACEMENTS PROPERTY OWNER - REQ'D. RIGHT OF WAY PROPERTY LINE /EXIST. R/W STREAM /LAKE WETLANDS STREAM BUFFER BEGIN LIMIT OF ACCESS.....BLA PROPERTY AND EXISTING R/W LINE REQUIRED R/W LINE

2015 GPI N

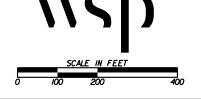
CONSTRUCTION LIMITS

EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES

EASEMENT FOR CONSTR OF SLOPES EASEMENT FOR CONSTR OF DRIVES --C---F--

BEGIN LIMIT OF ACCESS......BLA
END LIMIT OF ACCESS......ELA
LIMIT OF ACCESS —
REO'D R/W & LIMIT OF ACCESS —
ORANGE BARRIER FENCE —
ESA - ENV. SENSITIVE AREA
(SEE ERIT TABLE)





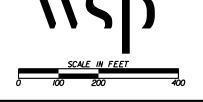
| l RE | <u>Vision dai</u> | ES | | CONC | FPT | PLAN | 1 |
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| 11 | | | | CONC | <u> </u> | , FW | |
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100820display-16_21.dgn Gplot-V8i-Highlight.tbl S.R. 40
PROJECT: STP00-0000-00(820)
Pl No. 0000820
Charlton/Camden County
September 2020 LEGEND NEW PAVEMENT EXIST. PVMT. OVERLAY DISPLACEMENTS PROPERTY OWNER REQ'D. RIGHT OF WAY STREAM /LAKE WETLANDS STREAM BUFFER PHIC SCALE: 1" = 100' (Sheet 16 of 21 BEGIN LIMIT OF ACCESS....BLA
END LIMIT OF ACCESS....ELA
LIMIT OF ACCESS.... PROPERTY AND EXISTING R/W LINE REQUIRED R/W LINE CONSTRUCTION LIMITS

EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES EASEMENT FOR CONSTR OF SLOPES EASEMENT FOR CONSTR OF DRIVES

REQ'D R/W & LIMIT OF ACCESS ORANGE BARRIER FENCE ESA - ENV. SENSITIVE AREA (SEE ERIT TABLE)

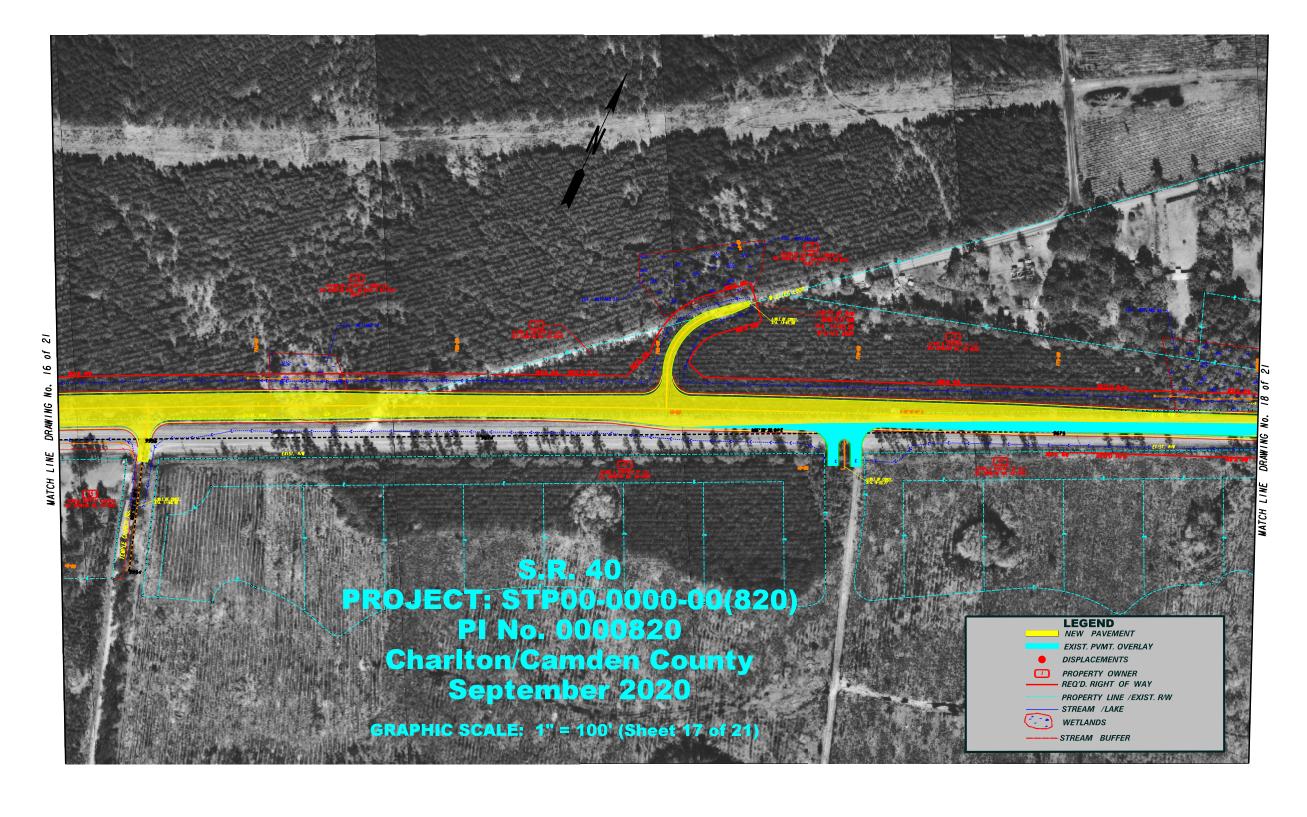




| RE | VISION DATES | CONCEPT PLAN | | | | |
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| 11 | | SR 40 WIDE | EN / NG | | | |
| 11 | | CHARLTON/(| CAMDEN CO. | | | |
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00820display-17_21.dgn Gplot-V8i-Highlight.tbl

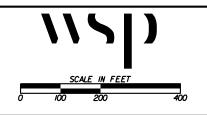




PROPERTY AND EXISTING R/W LINE REQUIRED R/W LINE CONSTRUCTION LIMITS EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES EASEMENT FOR CONSTR OF SLOPES EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS....BLA
END LIMIT OF ACCESS....ELA
LIMIT OF ACCESS.... REQ'D R/W & LIMIT OF ACCESS ORANGE BARRIER FENCE ESA - ENV. SENSITIVE AREA (SEE ERIT TABLE)





| RE | /ISION DATES | | CONC | FPT | PLAN | |
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00820display-18_21. dgn **S.R.** 40 PROJECT: STP00-0000-00(820)
PI No. 0000820
Charlton/Camden County
September 2020 LEGEND EXIST. PVMT. OVERLAY DISPLACEMENTS PROPERTY OWNER PROPERTY LINE /EXIST. R/W STREAM /LAKE **GRAPHIC SCALE:** 1" = 100' (Sheet 18 of 21) CONCEPT PLAN BEGIN LIMIT OF ACCESS.....BLA PROPERTY AND EXISTING R/W LINE END LIMIT OF ACCESS.....ELA REQUIRED R/W LINE LIMIT OF ACCESS CONSTRUCTION LIMITS SR 40 WIDENING REQ'D R/W & LIMIT OF ACCESS EASEMENT FOR CONSTR CHARLTON/CAMDEN CO. & MAINTENANCE OF SLOPES

11

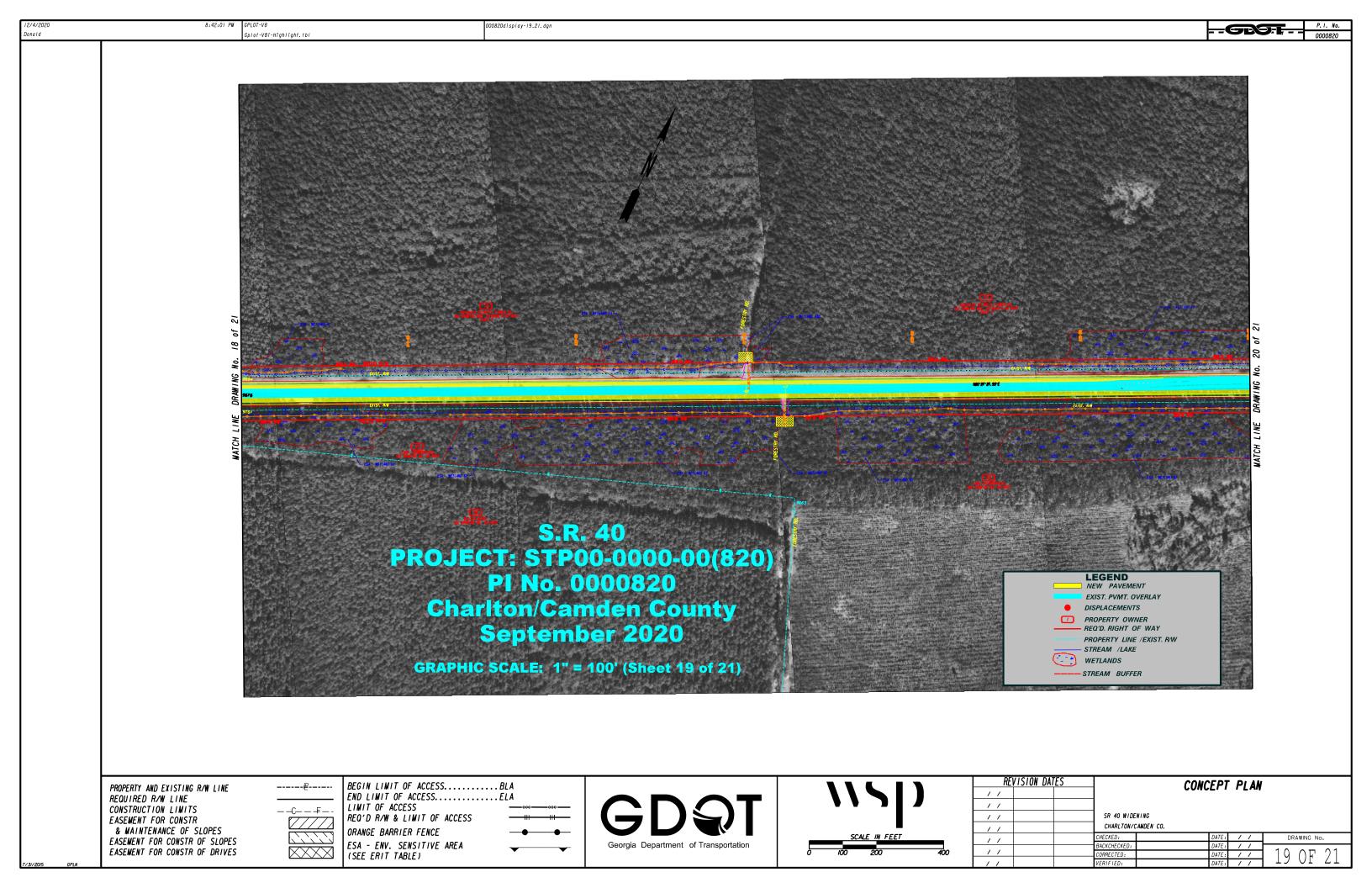
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EASEMENT FOR CONSTR OF SLOPES EASEMENT FOR CONSTR OF DRIVES

ORANGE BARRIER FENCE

(SEE ERIT TABLE)

ESA - ENV. SENSITIVE AREA

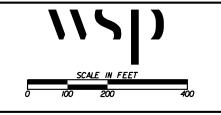


00820display-20_21.dgn Gplot-V8i-Highlight.tbl S.R. 40
PROJECT: STP00-0000-00(820)
Pl No. 0000820
Charlton/Camden County
September 2020 LEGEND EXIST. PVMT. OVERLAY DISPLACEMENTS PROPERTY OWNER REQ'D. RIGHT OF WAY PROPERTY LINE /EXIST. R/W STREAM /LAKE GRAPHIC SCALE: 1" = 100\(Sheet 20 of 21)

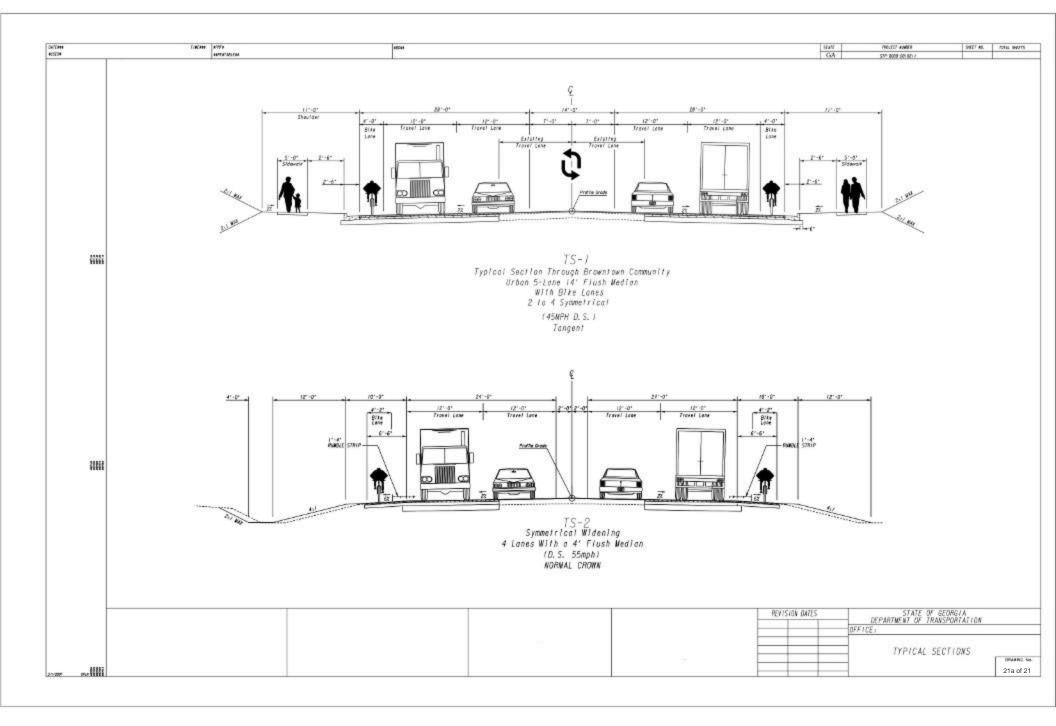
PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR
& MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

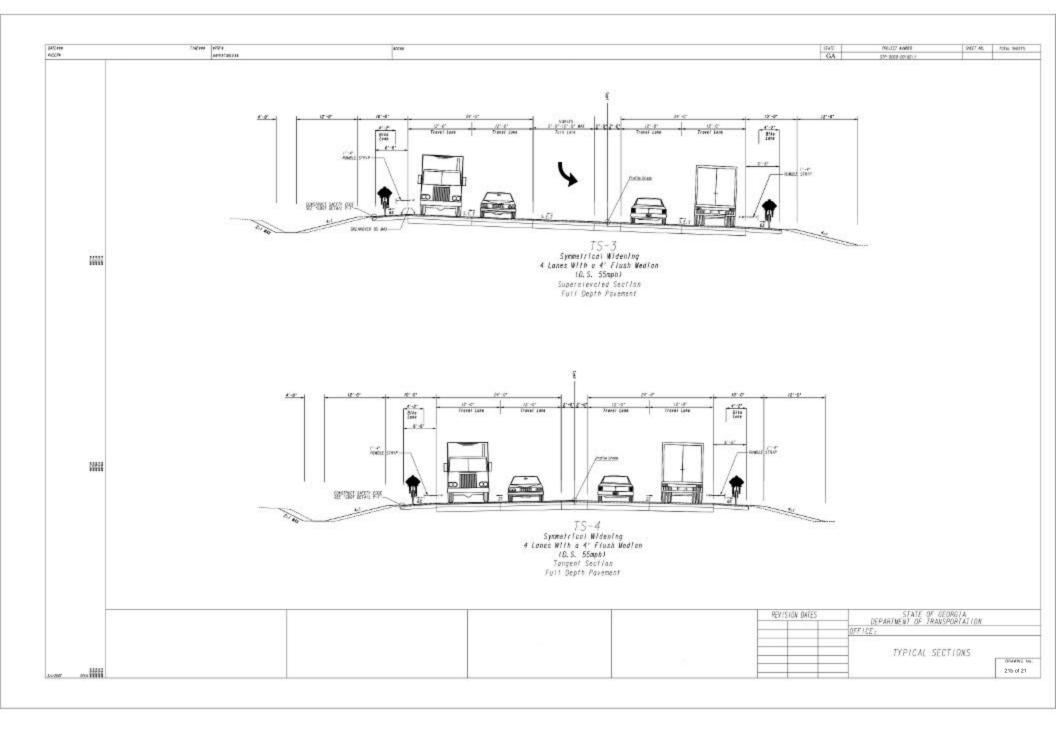
BEGIN LIMIT OF ACCESS.....BLA
END LIMIT OF ACCESS.....ELA
LIMIT OF ACCESS
REO'D R/W & LIMIT OF ACCESS
ORANGE BARRIER FENCE
ESA - ENV. SENSITIVE AREA
(SEE ERIT TABLE)





| RE\ | /ISION DATES | | CONCEP | T PIAN | i |
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Project Cost Estimate

Concept Name: 0000820 Cost Estimate Name: 0000820

Projects Cost Estimate

Processed on: Dec-09-2020 12:39 PM

COST ESTIMATE CONCEPT 0000820 0000820

NAME: NAME:

SPEC YEAR:

ITEM BHP-ALL - Statewide - 24 months
HISTORY:
DESCRIPTION: SR 40 FROM MP 5.21 TO EAST OF COLERAIN RD, Charlton/Camden Counties
ESTIMATE 2-DE - Designers Estimate
PHASE:

ITEMS FOR CONCEPT NAME 0000820

| 0110 - 4-foot | 0110 - 4-foot flush | | | | | | | | | |
|------------------|---------------------|-----------|-------|----------|--|-----------------|--|--|--|--|
| Line Number | Item | Quantity | Units | Price | Description | Amount | | | | |
| 320 | 310-5060 | 86366.00 | SY | \$11.08 | GR AGGR BASE CRS, 6 INCH, INCL MATL | \$956,884.32 | | | | |
| 325 | 310-5100 | 186350.00 | SY | \$18.15 | GR AGGR BASE CRS, 10 INCH, INCL MATL | \$3,382,310.27 | | | | |
| 330 | 318-3000 | 3500.00 | TN | \$32.38 | AGGR SURF CRS | \$113,329.68 | | | | |
| 335 | 402-1812 | 7690.00 | TN | \$79.89 | RECYCLED ASPH CONC LEVELING, INCL BITUM MATL & H LIME | \$614,338.41 | | | | |
| 340 | 402-3103 | 39391.00 | TN | \$71.35 | RECYCLED ASPH CONC 9.5 MM SUPERPAVE, TYPE II, GP 2 ONLY, INCL BITUM MATL & H LIME | \$2,810,539.58 | | | | |
| 345 | 402-3121 | 30200.00 | TN | \$73.41 | RECYCLED ASPH CONC 25 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | \$2,217,017.94 | | | | |
| 350 | 402-3190 | 29633.00 | TN | \$71.27 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2,INCL BITUM MATL & H LIME | \$2,111,825.97 | | | | |
| 355 | 413-0750 | 33237.00 | GL | \$0.78 | TACK COAT | \$26,084.40 | | | | |
| 360 | 432-0204 | 227810.00 | SY | \$5.80 | MILL ASPH CONC PVMT, 1 IN DEPTH | \$1,321,298.00 | | | | |
| 375 | 446-1100 | 11600.00 | LF | \$3.19 | PVMT REINF FABRIC STRIPS, TP 2, 18 INCH WIDTH | \$36,963.63 | | | | |
| 380 | 456-2015 | 36.00 | GLM | \$411.40 | INDENTATION RUMBLE STRIPS - GROUND-IN-PLACE (SKIP) | \$14,810.39 | | | | |
| 4-foot flush Tot | ıal | | | | | \$13,605,402.59 | | | | |

0200 - 4 foot flush

| Line Number | Item | Quantity | Units | Price | Description | Amount |
|-------------|----------|-----------|-------|------------|---|----------------|
| 315 | 207-0203 | 7300.00 | CY | \$63.63 | FOUND BKFILL MATL, TP II | \$464,492.43 |
| 385 | 500-3002 | 1413.51 | CY | \$768.01 | CLASS AA CONCRETE | \$1,085,594.15 |
| 390 | 500-3200 | 5.00 | CY | \$670.20 | CLASS B CONCRETE | \$3,350.98 |
| 395 | 511-1000 | 145397.40 | LB | \$0.92 | BAR REINF STEEL | \$133,057.52 |
| 400 | 550-1180 | 700.00 | LF | \$50.88 | STORM DRAIN PIPE, 18 IN, H 1-10 | \$35,613.23 |
| 405 | 550-1240 | 200.00 | LF | \$60.03 | STORM DRAIN PIPE, 24 IN, H 1-10 | \$12,005.91 |
| 410 | 550-1300 | 150.00 | LF | \$83.90 | STORM DRAIN PIPE, 30 IN, H 1-10 | \$12,585.43 |
| 415 | 550-1421 | 125.00 | LF | \$85.00 | STORM DRAIN PIPE, 42 IN, H 10-15 | \$10,625.00 |
| 420 | 550-2180 | 150.00 | LF | \$42.69 | SIDE DRAIN PIPE, 18 IN, H 1-10 | \$6,403.64 |
| 425 | 550-2240 | 1200.00 | LF | \$43.31 | SIDE DRAIN PIPE, 24 IN, H 1-10 | \$51,977.44 |
| 430 | 550-2300 | 290.00 | LF | \$50.06 | SIDE DRAIN PIPE, 30 IN, H 1-10 | \$14,517.92 |
| 435 | 550-2360 | 500.00 | LF | \$54.41 | SIDE DRAIN PIPE, 36 IN, H 1-10 | \$27,203.88 |
| 440 | 550-3618 | 6.00 | EA | \$688.34 | SAFETY END SECTION 18 IN, SIDE DRAIN, 6:1 SLOPE | \$4,130.06 |
| 445 | 550-3624 | 66.00 | EA | \$857.54 | SAFETY END SECTION 24 IN, SIDE DRAIN, 6:1 SLOPE | \$56,597.33 |
| 450 | 550-3630 | 4.00 | EA | \$1,518.21 | SAFETY END SECTION 30 IN, SIDE DRAIN, 6:1 SLOPE | \$6,072.84 |
| 455 | 550-3636 | 2.00 | EA | \$1,571.00 | SAFETY END SECTION 36 IN, SIDE DRAIN, 6:1 SLOPE | \$3,142.00 |
| 460 | 550-4218 | 10.00 | EA | \$965.90 | FLARED END SECTION 18 IN, STORM DRAIN | \$9,658.97 |
| 465 | 550-4224 | 2.00 | EA | \$1,005.08 | FLARED END SECTION 24 IN, STORM DRAIN | \$2,010.17 |
| 470 | 550-4230 | 2.00 | EA | \$1,213.91 | FLARED END SECTION 30 IN, STORM DRAIN | \$2,427.82 |
| 475 | 550-4236 | 1.00 | EA | \$1,539.17 | FLARED END SECTION 36 IN, STORM DRAIN | \$1,539.17 |
| 480 | 550-4242 | 4.00 | EA | \$2,047.44 | FLARED END SECTION 42 IN, STORM DRAIN | \$8,189.75 |
| 485 | 576-1015 | 450.00 | LF | \$44.67 | SLOPE DRAIN PIPE, 15 IN | \$20,103.66 |
| 490 | 603-2182 | 1500.00 | SY | \$51.35 | STN DUMPED RIP RAP, TP 3, 24 IN | \$77,018.64 |
| 495 | 603-7000 | 1500.00 | SY | \$4.15 | PLASTIC FILTER FABRIC | \$6,222.81 |
| 500 | 610-9099 | 1.00 | LS | \$2,400.00 | REM WINGWALLS & PARAPETS, STA - 863+01 | \$2,400.00 |
| 505 | 610-9099 | 1.00 | LS | \$2,400.00 | REM WINGWALLS & PARAPETS, STA - 589+89 | \$2,400.00 |
| 510 | 610-9099 | 1.00 | LS | \$2,400.00 | REM WINGWALLS & PARAPETS, STA - 488+18 | \$2,400.00 |
| 515 | 610-9099 | 1.00 | LS | \$2,400.00 | REM WINGWALLS & PARAPETS, STA - 742+91 | \$2,400.00 |
| 520 | 610-9099 | 1.00 | LS | \$2,400.00 | REM WINGWALLS & PARAPETS, STA - 652+65 | \$2,400.00 |
| 525 | 610-9099 | 1.00 | LS | \$2,400.00 | REM WINGWALLS & PARAPETS, STA602+68 | \$2,400.00 |

| Line Number | Item | Quantity | Units | Price | Description | Amount |
|--------------------|----------|----------|-------|----------------|--|-------------|
| 530 | 610-9099 | 1.00 | | | REM WINGWALLS & PARAPETS, STA570+93 | \$2,400.00 |
| 535 | 610-9099 | 1.00 | LS | \$2,400.00 | REM WINGWALLS & PARAPETS, STA - 544+88 | \$2,400.00 |
| 540 | 610-9099 | 1.00 | LS | \$2,400.00 | REM WINGWALLS & PARAPETS, STA - 502+08 | \$2,400.00 |
| 545 | 610-9099 | 1.00 | LS | \$2,400.00 | REM WINGWALLS & PARAPETS, STA - 434+28 | \$2,400.00 |
| 550 | 610-9099 | 1.00 | LS | \$2,400.00 | REM WINGWALLS & PARAPETS, STA - 434+28 | \$2,400.00 |
| 555 | 610-9099 | 1.00 | LS | \$2,400.00 | REM WINGWALLS & PARAPETS, STA - 351+40 | \$2,400.00 |
| 560 | 610-9099 | 1.00 | LS | \$2,400.00 | REM WINGWALLS & PARAPETS, STA - 351+37 | \$2,400.00 |
| 565 | 610-9099 | 1.00 | LS | \$2,400.00 | REM WINGWALLS & PARAPETS, STA - 301+40 | \$2,400.00 |
| 570 | 610-9099 | 1.00 | LS | \$2,400.00 | REM WINGWALLS & PARAPETS, STA - 293+53 | \$2,400.00 |
| 700 | 668-1100 | 6.00 | EA | \$3,254.84 | CATCH BASIN, GP 1 | \$19,529.02 |
| 705 | 668-2100 | 10.00 | EA | \$2,889.77 | DROP INLET, GP 1 | \$28,897.69 |
| 710 | 668-5000 | 2.00 | EA | \$2,331.36 | JUNCTION BOX | \$4,662.72 |
| 4 foot flush Total | | | | \$2,143,630.18 | | |

0300 - 4 foot flush

| 0300 - 4 100 | | | 1 | 1 | | |
|--------------|----------|----------|----|-------------|--|--------------|
| Line Number | Item | Quantity | | | Description | Amount |
| 20 | 163-0232 | 113.00 | AC | \$705.68 | TEMPORARY GRASSING | \$79,741.84 |
| 25 | 163-0240 | 4810.00 | TN | \$85.30 | MULCH | \$410,293.00 |
| 30 | 163-0301 | 20.00 | EA | \$1,492.18 | CONSTRUCT AND REMOVE CONSTRUCTION EXITS | \$29,843.56 |
| 35 | 163-0528 | 10582.00 | LF | \$7.64 | CONSTRUCT AND REMOVE FABRIC CHECK DAM - TYPE C SILT FENCE | \$80,895.26 |
| 40 | 163-0535 | 1.00 | EA | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 29400 | \$5,540.00 |
| 45 | 163-0535 | 1.00 | EA | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 30100 | \$5,540.00 |
| 50 | 163-0535 | 1.00 | EA | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 31500 | \$5,540.00 |
| 55 | 163-0535 | 1.00 | EA | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 35100 | \$5,540.00 |
| 60 | 163-0535 | 1.00 | EA | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 43400 | \$5,540.00 |
| 65 | 163-0535 | 1.00 | EA | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 43400 | \$5,540.00 |
| 70 | 163-0535 | 1.00 | EA | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 48800 | \$5,540.00 |
| 75 | 163-0535 | 1.00 | EA | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 50200 | \$5,540.00 |
| 80 | 163-0535 | 1.00 | _ | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 54400 | \$5,540.00 |
| 85 | 163-0535 | 1.00 | _ | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 57000 | \$5,540.00 |
| 90 | 163-0535 | 1.00 | _ | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 60200 | \$5,540.00 |
| 95 | 163-0535 | 1.00 | _ | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 60300 | \$5,540.00 |
| 100 | 163-0535 | 1.00 | _ | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 65000 | \$5,540.00 |
| | | | _ | | | |
| 105 | 163-0535 | 1.00 | _ | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 65200 | \$5,540.00 |
| 110 | 163-0535 | 1.00 | _ | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 74200 | \$5,540.00 |
| 115 | 163-0535 | 1.00 | _ | \$5,540.00 | CONSTRUCT AND REMOVE TEMPORARY SEDIMENT TRAP, STA NO - 74300 | \$5,540.00 |
| 120 | 163-0531 | 1.00 | _ | \$23,499.99 | CONSTRUCT AND REMOVE SEDIMENT BASIN, TP 1, STA NO - 29400 | \$23,499.99 |
| 125 | 163-0531 | 1.00 | _ | \$23,499.99 | CONSTRUCT AND REMOVE SEDIMENT BASIN, TP 1, STA NO - 43000 | \$23,499.99 |
| 130 | 163-0531 | 1.00 | _ | \$23,499.99 | CONSTRUCT AND REMOVE SEDIMENT BASIN, TP 1, STA NO - 50000 | \$23,499.99 |
| 135 | 163-0531 | 1.00 | EA | \$23,499.99 | CONSTRUCT AND REMOVE SEDIMENT BASIN, TP 1, STA NO - 54200 | \$23,499.99 |
| 140 | 163-0531 | 1.00 | EA | \$23,499.99 | CONSTRUCT AND REMOVE SEDIMENT BASIN, TP 1, STA NO - 57000 | \$23,499.99 |
| 145 | 163-0531 | 1.00 | EA | \$18,383.45 | CONSTRUCT AND REMOVE SEDIMENT BASIN, TP 1, STA NO - 74000 | \$18,383.45 |
| 150 | 163-0550 | 16.00 | EA | \$215.55 | CONSTRUCT AND REMOVE INLET SEDIMENT TRAP | \$3,448.80 |
| 155 | 165-0010 | 7140.00 | LF | \$0.47 | MAINTENANCE OF TEMPORARY SILT FENCE, TP A | \$3,352.66 |
| 160 | 165-0030 | 27200.00 | LF | \$0.92 | MAINTENANCE OF TEMPORARY SILT FENCE, TP C | \$24,890.45 |
| 165 | 165-0041 | 5291.00 | LF | \$0.84 | MAINTENANCE OF CHECK DAMS - ALL TYPES | \$4,421.37 |
| 170 | 165-0060 | 1.00 | EA | \$2,155.58 | MAINTENANCE OF TEMPORARY SEDIMENT BASIN, STA NO - 29400 | \$2,155.58 |
| 175 | 165-0060 | 1.00 | EA | \$2,155.58 | MAINTENANCE OF TEMPORARY SEDIMENT BASIN, STA NO - 43000 | \$2,155.58 |
| 180 | 165-0060 | 1.00 | EA | \$2,155.58 | MAINTENANCE OF TEMPORARY SEDIMENT BASIN, STA NO - 50000 | \$2,155.58 |
| 185 | 165-0060 | 1.00 | EA | \$2,155.58 | MAINTENANCE OF TEMPORARY SEDIMENT BASIN, STA NO - 54200 | \$2,155.58 |
| 190 | 165-0060 | 1.00 | EA | \$2,155.58 | MAINTENANCE OF TEMPORARY SEDIMENT BASIN, STA NO - 57000 | \$2,155.58 |
| 195 | 165-0060 | 1.00 | _ | \$2,155.58 | MAINTENANCE OF TEMPORARY SEDIMENT BASIN, STA NO - 74000 | \$2,155.58 |
| 200 | 165-0101 | 20.00 | _ | \$580.99 | MAINTENANCE OF CONSTRUCTION EXIT | \$11,619.76 |
| 205 | 165-0105 | 16.00 | _ | | MAINTENANCE OF INLET SEDIMENT TRAP | \$1,298.83 |
| 210 | 165-0107 | 1.00 | _ | | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 29400 | \$772.79 |
| 215 | 165-0107 | 1.00 | | | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 30100 | \$772.79 |
| 220 | 165-0107 | 1.00 | _ | \$772.79 | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 31500 | \$772.79 |
| 225 | 165-0107 | 1.00 | _ | | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 35100 | \$772.79 |
| 230 | 165-0107 | 1.00 | _ | | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 33100 MAINTENANCE OF TEMPORARY SEDIMENT TRAP. STA NO - 43400 | \$772.79 |
| | 165-0107 | | _ | - | | |
| 235 | | 1.00 | _ | | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 48800 | \$772.79 |
| 240 | 165-0107 | 1.00 | _ | | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 50200 | \$772.79 |
| 245 | 165-0107 | 1.00 | _ | | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 54400 | \$772.79 |
| 250 | 165-0107 | 1.00 | _ | | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 57000 \$772.79 | |
| 255 | 165-0107 | 1.00 | _ | | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 60200 | \$772.79 |
| 260 | 165-0107 | 1.00 | _ | | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 60300 | \$772.79 |
| 265 | 165-0107 | 1.00 | EA | \$772.79 | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 65000 | \$772.79 |

| Line Number | Item | Quantity | Unite | Price | Description | Amount |
|------------------|--------------------------------|----------|-------|----------|--|--------------|
| Line Number | item | Quantity | Units | Frice | Description | Amount |
| 270 | 165-0107 | 1.00 | EA | \$772.79 | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 65200 | \$772.79 |
| 275 | 165-0107 | 1.00 | EA | \$772.79 | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 74200 | \$772.79 |
| 280 | 165-0107 | 1.00 | EA | \$772.79 | MAINTENANCE OF TEMPORARY SEDIMENT TRAP, STA NO - 74300 | \$772.79 |
| 285 | 167-1000 | 12.00 | EA | \$280.24 | WATER QUALITY MONITORING AND SAMPLING | \$3,362.89 |
| 290 | 167-1500 | 36.00 | МО | \$667.17 | WATER QUALITY INSPECTIONS | \$24,018.02 |
| 295 | 171-0010 | 14280.00 | LF | \$2.47 | TEMPORARY SILT FENCE, TYPE A | \$35,209.20 |
| 300 | 171-0030 | 54400.00 | LF | \$4.64 | TEMPORARY SILT FENCE, TYPE C | \$252,591.71 |
| 4 foot flush Tot | foot flush Total \$1,214,036.0 | | | | \$1,214,036.08 | |
| | | | | | | |
| 0400 - 4 foot | 0400 - 4 foot flush median | | | | | |
| Line Number | Item | Quantity | Units | Pri | ice Description | Amount |

| Line Number | Item | Quantity | Units | Price | Description | Amount |
|-----------------|------------|-----------|-------|----------------|--|----------------|
| 5 | 150-1000 | 1.00 | LS | \$1,200,000.00 | TRAFFIC CONTROL - STP00-0000-00(820) | \$1,200,000.00 |
| 10 | 150-5010 | 4.00 | EA | \$8,825.60 | TRAFFIC CONTROL, PORTABLE IMPACT ATTENUATOR | \$35,302.40 |
| 15 | 153-1300 | 1.00 | EA | \$86,772.91 | FIELD ENGINEERS OFFICE TP 3 | \$86,772.91 |
| 305 | 201-1500 | 1.00 | LS | \$2,000,000.00 | CLEARING & GRUBBING - STP00-0000-00(820) | \$2,000,000.00 |
| 310 | 205-0001 | 179000.00 | CY | \$7.06 | UNCLASS EXCAV | \$1,263,595.01 |
| 365 | 441-0104 | 1144.00 | SY | \$36.44 | CONC SIDEWALK, 4 IN | \$41,689.80 |
| 370 | 441-6222 | 6859.00 | LF | \$16.82 | CONC CURB & GUTTER, 8 IN X 30 IN, TP 2 | \$115,354.18 |
| 575 | 620-0100 | 12000.00 | LF | \$32.46 | TEMPORARY BARRIER, METHOD NO. 1 | \$389,557.32 |
| 580 | 634-1200 | 100.00 | EA | \$134.08 | RIGHT OF WAY MARKERS | \$13,407.81 |
| 615 | 641-1200 | 27200.00 | LF | \$15.87 | GUARDRAIL, TP W | \$431,695.82 |
| 620 | 641-5001 | 25.00 | EA | \$1,266.46 | GUARDRAIL ANCHORAGE, TP 1 | \$31,661.61 |
| 625 | 641-5015 | 25.00 | EA | \$2,913.62 | GUARDRAIL TERMINAL, TP 12A, 31 IN, TANGENT, ENERGY-ABSORBING | \$72,840.50 |
| 630 | 643-0155 | 10000.00 | LF | \$10.01 | FIELD FENCE SPCL DESIGN | \$100,100.00 |
| 635 | 643-8000 | 6.00 | EA | \$619.22 | GATE, FIELD FENCE - 20' | \$3,715.31 |
| 640 | 643-8103 | 4500.00 | LF | \$3.63 | BARBED WIRE FENCE, 3 STRAND | \$16,335.00 |
| 715 | 700-6910 | 225.00 | AC | \$192.35 | PERMANENT GRASSING | \$43,278.12 |
| 720 | 700-7000 | 541.00 | TN | \$19.01 | AGRICULTURAL LIME | \$10,282.61 |
| 725 | 700-8000 | 285.00 | TN | \$676.16 | FERTILIZER MIXED GRADE | \$192,705.49 |
| 730 | 700-8100 | 578.00 | LB | \$4.16 | FERTILIZER NITROGEN CONTENT | \$2,407.02 |
| 735 | 711-0100 | 6300.00 | SY | \$4.37 | TURF REINFORCING MATTING, TP 1 | \$27,531.06 |
| 740 | 711-0200 | 4200.00 | SY | \$3.95 | TURF REINFORCING MATTING, TP 2 | \$16,603.99 |
| 745 | 716-1000 | 110000.00 | SY | \$2.28 | EROSION CONTROL MATS, WATERWAYS | \$250,800.00 |
| 750 | 716-2000 | 151000.00 | SY | \$0.66 | EROSION CONTROL MATS, SLOPES | \$99,059.02 |
| 4 foot flush me | dian Total | | | | | \$6,444,694.98 |

<u>0600 - 4 foot flush</u>

| Line Number | Item | Quantity | Units | Price | Description | Amount |
|--------------------|----------|----------|-------|-------------|--|-------------|
| 585 | 636-1033 | 1200.00 | SF | \$13.76 | HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 9 | \$16,516.14 |
| 590 | 636-1036 | 400.00 | SF | \$20.08 | HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 11 | \$8,032.71 |
| 595 | 636-1041 | 120.00 | SF | \$30.65 | HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, TP 9 | \$3,678.31 |
| 600 | 636-2070 | 2200.00 | LF | \$10.72 | GALV STEEL POSTS, TP 7 | \$23,574.83 |
| 605 | 636-2090 | 500.00 | LF | \$9.24 | GALV STEEL POSTS, TP 9 | \$4,617.80 |
| 610 | 636-5010 | 174.00 | EA | \$43.97 | DELINEATOR, TP 1 | \$7,651.59 |
| 4 foot flush Total | | | | \$64,071.38 | | |

<u>0610 - 4 foot flush</u>

| Line Number | Item | Quantity | Units | Price | Description | Amount |
|--------------------|----------|----------|-------|--------------|---|--------------|
| 645 | 653-0120 | 166.00 | EA | \$91.65 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2 | \$15,214.39 |
| 650 | 653-0170 | 50.00 | EA | \$168.48 | THERMOPLASTIC PVMT MARKING, ARROW, TP 7 | \$8,424.02 |
| 655 | 653-1704 | 300.00 | LF | \$7.80 | THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE | \$2,340.52 |
| 660 | 653-2501 | 25.00 | LM | \$2,308.81 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE | \$57,720.36 |
| 665 | 653-2502 | 21.00 | LM | \$2,431.11 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW | \$51,053.26 |
| 670 | 653-3502 | 6200.00 | GLF | \$0.57 | THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, YELLOW | \$3,503.74 |
| 675 | 653-4501 | 23.00 | GLM | \$1,565.66 | THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, WHITE | \$36,010.15 |
| 680 | 653-6004 | 1300.00 | SY | \$5.49 | THERMOPLASTIC TRAF STRIPING, WHITE | \$7,130.63 |
| 685 | 653-6006 | 26000.00 | SY | \$4.21 | THERMOPLASTIC TRAF STRIPING, YELLOW | \$109,402.02 |
| 690 | 654-1001 | 574.00 | EA | \$4.65 | RAISED PVMT MARKERS TP 1 | \$2,668.08 |
| 695 | 654-1003 | 3100.00 | EA | \$6.36 | RAISED PVMT MARKERS TP 3 | \$19,731.25 |
| 4 foot flush Total | | | | \$313,198.42 | | |

TOTALS FOR CONCEPT NAME 0000820

| ITEMS COST: \$23,785,033.63 |
|-----------------------------|
|-----------------------------|

| TYPICAL SECTION: | \$0.00 |
|--|-----------------|
| ESTIMATED COST: | \$23,785,033.63 |
| CONTINGENCY PERCENT: | |
| ENGINEERING AND INSPECTION: | |
| ESTIMATED COST WITH CONTINGENCY AND E&I: | |

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Interoffice Memo

| FILE | |
|-------------|--|
|-------------|--|

| PI NUMBER | 0000820 | PROJECT | SR 40 FROM MP 5.21 TO EAST OF COLERAIN RD | |
|-----------|---|---------|--|--|
| OFFICE | Program Delievery | | ROADWAY WIDENING & RECONSTRUCTION Camden/Charlton Counties | |
| DATE | Friday, December 04, 2020 | | | |
| From: | Kimberly W. Nesbitt, State Program Delivery Administrator | ·] | | |

To: Erik Rohde, P.E., State Project Review Engineer

 $via\ email\ Mailbox:\ \underline{CostEstimatesandUpdates@dot.ga.gov}$

Subject: REVISIONS TO PROGRAMMED COSTS

Project Manager:

Cassius Octavius Edwards

Management Let Date:

6/15/2023

Management Right of Way Date:

9/23/2021

Cost Estimate Review Iteration

| Date of Submittal #1 | 09/03/2020 |
|----------------------|------------|
| Date of Submittal #2 | 12/04/2020 |
| Date of Submittal #3 | |

Summary of Programmed Costs and Proposed Revised Costs:

| Estimate Type | Cost Estimate Amounts (T-Pro Without Inflation) | Last Estimate Date | Revised Cost Estimate | | |
|---------------|--|--------------------|-----------------------|--|--|
| CONSTRUCTION | \$34,314,463.85 | 01/21/2020 | \$29,554,637.28 | | |
| RIGHT OF WAY | \$2,653,000.00 | 04/30/2020 | \$2,653,000.00 | | |
| UTILITIES | \$2,551,200.00 | 03/31/2020 | \$2,551,200.00 | | |

Explanation for Cost Change and Contingency Justification:

| Annual CES update revised preliminary plans. A 13% contingency was chosen due to the level of engineering at this time. As the engineering proceeds |
|---|
| into preliminary and final design the contingency value will be decreased. |
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Attachments:

| 411 print out | |
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Interoffice Memo

Design Phase Leader Validation of Final QC/QA for Construction Cost Estimate Used In This Revision to Programmed Costs:

| Consultant Company or GDOT Design Office: | WSP USA, Inc. |
|--|---|
| | |
| Printed Name: | Geoffrey Donald |
| Title: | Project Manager |
| True. | riojetti managei |
| 0: | |
| Signature: | Coffyword |
| Date: | 11/3/2020 |
| Suit. | Updated 12/4/20 by cover ~OB |
| | |
| | FOR PROJECTS WITH A LOCAL SPONSOR |
| | nanager should ensure that the local authority completes the following validation indicating that it has reviewed in concurrence with the construction costs presented. |
| the construction cost estimate and whether it is | s in concurrence with the constituction costs presented. |
| Please select the appropriate validation below | |
| ☑ I acknowledge that I have reviewed the pr | oject construction cost estimate and concur with the costs presented. |
| ☐ I acknowledge that I have reviewed the pr | oject construction cost estimate but do not concur with the costs presented. |
| Please provide an explanation for non- | |
| concurrence. | |
| | |
| | |
| Local Authority Name and Title: | |
| | |
| | |
| Local Authority Signature: | |
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| Date: | |
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Interoffice Memo

Cost Estimate Worksheet:

| CONSTRUC | TION COST ESTI | MATE (Required | base estimate entere | d from CES a | nd should not inc | lude E&I). → | | | | Α | \$ 23,785,033.63 |
|-------------------------------------|---------------------------------------|--------------------------|-------------------------------------|--|--|---|------------|--|--------------------------------|-----------------------|---------------------|
| ENGINEERI | NG AND INSPECT | ION (The default | E&I percentage is 5. | 0%, but may b | e adjusted per p | roject scope.) → | | | | D | \$ 1,189,251.68 |
| Construction Cost E&I Percentage | | | | E& | I Cost | | | | | | |
| B B | | C | | BxC | | | | | | | |
| \$ 23,785,033.63 5% | | | \$ | 1,189,251.68 | | | | | | | |
| CONTINGEN | NCY (Refer to the F | Risk and Conting | encies Table included | in GDOT Poli | cy 3A-9 Cost Est | timating Purpose) | → | | | ı | \$ 3,246,657.09 |
| Const | ruction Cost | F.8 | &I Cost | Constru | ction + E&I | Contingency | Percentage | Conting | ency Cost | | |
| Construction Cost E8 | | F | | E + F | Н | | | G x H | | | |
| \$ 23,785,033.63 \$ | | 1,189,251.68 | | | 139 | | \$ | 3,246,657.09 | | | |
| ASPHALT F | UEL PRICE ADJU | STMENT (Leave | blank if not applicable | e) → | | | | | | Q | \$ 1,333,694.87 |
| Date | | De | ec 2020 | | | | | | | | |
| Regular Unleaded \$1.968/ G | | | 068/ GAL | Current Asphalt Fuel Index Prices can be found at the link below: | | | | | | | |
| Diesel | | \$2.4 | 109/ GAL | http://www.dot.ga.gov/PS/Materials/AsphaltFuelIndex | | | | | | | |
| Liquid AC | | \$405 | 5.00/ TON | integration and integration an | | | | | | | |
| Liquid AC | | Tons | Percentage of Asphaltic Concrete | Tons of Asphaltic Concrete | Total Monthly Tonnage of Asphalt Cement (TMT) M = Sum of | Monthly Asphalt Cement Price month project let (APL) | Мах. Сар | Monthly Asphalt Cement Price month placed (APM) | Price Adjustment (PA) | | |
| | Description | J | к | L = J x K | Columns L, T & W | N | 0 | P = (N x O)+N | Q = [((P - N) / N)] x M x N | | |
| | Leveling | 7690.00 TN | 5.00% | 384.50 TN | 5488.46 TN | \$405.00/ TON | 60% | | \$ 1,333,694.87 | | |
| | Patching | | | | | | | | | | |
| | 9.5 mm SP 12.5 OGFC | 39391.00 TN | 5.00% | 1969.55 TN | | | | | | | |
| | 12.5 PEM | 0.00 TN | 5.00% | 0.00 TN | | | | | | | |
| | 12.5 mm SP | | | | | | | | | | |
| | 19 mm SP | 29633.00 TN | 5.00% | 1481.65 TN | | | | | | | |
| Bituminous | 25 mm SP | 30200.00 TN Tack Coat | 5.00% GL/TN | 1510.00 TN Tons | | | | | | | |
| Tack Coat | Description | R | S | T = R/S | | | | | | | |
| Dituminaua | Tack Coat | 33237.00 GL SY | 232.8234 GL/TN GL/SY | 142.76 TN TN | | | | | | | |
| Bituminous Tack Coat (Surface | | | | W = (U x V) / (232.8234 | | | | | | | |
| Treatment) | Description | U | V | GL/TN) | | | | | | | |
| | Single Surface Treatment | | 0.20 GI/SY | | | | | | | | |
| | Double Surface Treatment Triple | | 0.44 GI/SY | | | | | | | | |
| | Surface Treatment | | 0.71 GI/SY | | | | | | | | |
| CONSTRUC | TION TOTAL COS | ST → | | | | | | | | X = A+D+I+Q | \$ 29,554,637.28 |
| RIGHT OF V | WAY COST → | | | | | | | | | Y | \$ 2,653,000.00 |
| UTILITIES C | COST (Provided by | Utility Office) → | | | | | | | | Z = Sum of | \$ 2,551,200.00 |
| | Utility Owner | | Reimbursab | e Cost | | Utility Owner | | Reimbur | rsable Cost | Reimbursable Costs | |
| GA Power C | ompany-Distributi | | \$ | 427,650.00 | | Junty JWHOI | | Keimbui | casio cost | | |
| Okefenokee EMC \$ | | | 2,123,550.00 | | | | | | | | |
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GEORGIA DEPARTMENT OF TRANSPORTATION PRELIMINARY ROW COST ESTIMATE SUMMARY

| Date: | 4/3/2020 | Project: | STP00-0000-00(820) | |
|--|--------------------------|--|------------------------|------------|
| Revised: | | County: | Charlton/Camden | |
| | | PI: | 820 | |
| Description: | S. R. 40 widening Ch | narlton/Camden Cou | inties | |
| Project Termini: | S. R. 40 widening Ch | narlton/Camden Cou | inties | |
| The state of the s | | | Existing ROW: Va | ries |
| Parcels: | 52 | | Required ROW: Va | |
| | | | | |
| Land | and Improvements | | \$988,762.50 | |
| | Proximity Damage | \$0.00 | | |
| | Consequential Damage | \$0.00 | | |
| | Cost to Cures | \$25,000.00 | | |
| | Trade Fixtures | \$25,000.00 | | |
| | Improvements | \$300,000.00 | | <u>V</u> 2 |
| | Valuation Services | 25. CONTROL NO STATE OF THE STA | \$231,875.00 | |
| | Legal Services | | \$335,100.00 | |
| | Relocation | | \$531,000.00 | |
| | Demolition | | \$109,500.00 | |
| | Administrative | | \$456,500.00 | |
| TOTAL | ESTIMATED COSTS | | \$2,652,737.50 | |
| TOTAL ESTIMATED | COSTS (ROUNDED) | | \$2,653,000.00 | |
| Prepared By: | Cheryl H. Brewer | Cherge | HBrewei | 4/3/2020 |
| | Print Name | | Signature | Date |
| Cost Estimation Supervisor : | Valencia | Carter lu | Juni Cuto | 4/30/2000 |
| | Print Name | 12 12 | Signature | Øate / |
| NOTE: Superviser is only attes the the project. The Supervisor | | | | |
| the the project. The Supervisor | or is not attesting to I | property values of the | accuracy of the market | value |

estimations provided in this report. No Market Appreciation is included in this Preliminary Cost Estimate.

Comments:



Interoffice Memo

Office:

Date:

FILE Project No: n/a

n/a Camden/Charlton District 5, Jesup 3/31/2020

County P.I.#

0000820

Description: SR 40 FM E. of St Marys River Trib to E of CR 66/Colerain

FROM

Dallory Rozier, District Utilities Manager

TO

Cassius Edwards, Project Manager

SUBJECT PRELIMINARY UTILITY COST ESTIMATE

A review of utilities located on the above referenced project has been conducted based on the latest available plans. Listed below is a breakdown of the anticipated reimbursable and non-reimbursable cost.

| <u>Utility Owner</u> | Reimbursable | <u>Non-</u> Reimbursable | In Contract/CIA (Non-Reimbursable) | Estimate Based on |
|------------------------------------|----------------|-----------------------------|------------------------------------|---------------------------------|
| TDS | | \$1,257,795.00 | \$0.00 | Site Visit / Available Drawings |
| Windstream | | \$1,257,795.00 | \$0.00 | Site Visit / Available Drawings |
| Ciy of Kingsland | | \$20,962.00 | \$0.00 | Site Visit / Available Drawings |
| Kingsland Cable | | \$387,819.00 | \$0.00 | Site Visit / Available Drawings |
| GA Power Company-Distribut | \$427,650.00 | | \$0.00 | Site Visit / Available Drawings |
| Okefenokee EMC | \$2,123,550.00 | | \$0.00 | Site Visit / Available Drawings |
| Atlanta Gas Light | | \$2,906,904.00 | \$0.00 | Site Visit / Available Drawings |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total 100.00% | \$2,551,200.00 | \$5,831,275.00 | \$0.00 | |
| Department Responsibility 100.00% | \$2,551,200.00 | · | \$0.00 | • |
| Local Sponsor Responsibility 0.00% | \$0.00 | ·- | \$0.00 | PFA Dated N/A with N/A |

^{**} Indicates Potential Utility Aid Request from Local Gov't

Estimate is based on the best available information at the current stage, unforeseen prior rights information may be provided by the Utility Company at a later date that could cause some non-reimbursable costs to shift to the reimbursable cost column.

If additional information is needed, please contact Leslie Dubberly at 912-530-4404.

cc: Patrick Allen, P.E., State Utilities Administrator Shajan Joseph, P.E., Assistant State Utilities Administrator Marcela Coll, State Utilities Preconstruction Manager David Woodcox, Utilities Preconstruction Specialist Danah Bonny, Utilities Preconstruction Specialist Vahid Munshi, Management Specialist

Donald, Geoffrey

From: Edwards, Cassius Octavius <cedwards@dot.ga.gov>

Sent: Friday, November 20, 2020 8:53 AM

To: Donald, Geoffrey

Subject: FW: 0000820, 0000821, Camden, Charlton Counties: Estimated Mitigation Costs for

Concept Report

Importance: High

Geoffrey, see the below email for the Mitigation Credits for both projects.

Edwards, Mr. Cassius O.

Project Manager 1



Office of Program Delivery 600 West Peachtree Street, NW Atlanta, GA 30308 Residing Office: 204 North Highway 301 Jesup, GA, 31545 912.530.4370 office 912.661.7156 cell cedwards@dot.ga.gov

From: Westberry, Lisa < lwestberry@dot.ga.gov>

Sent: Friday, November 20, 2020 8:40 AM

To: Edwards, Cassius Octavius <cedwards@dot.ga.gov>

Subject: RE: 0000820, 0000821, Camden, Charlton Counties: Estimated Mitigation Costs for Concept Report

Importance: High

Good morning,

The estimated mitigation costs for each project are below:

PI 0000820: \$33,148 for stream credits, \$0 for wetland credits PI 0000821: \$51,452 for stream credits, \$0 for wetland credits

Thank you,

Lisa Westberry Special Projects Coordinator



Office of Environmental Services One Georgia Center, 16th Floor 600 West Peachtree Street, NW Atlanta, GA, 30308 404.631.1772

From: Edwards, Cassius Octavius <cedwards@dot.ga.gov>

Sent: Tuesday, November 17, 2020 3:40 PM To: Westberry, Lisa < lwestberry@dot.ga.gov>

Subject: RE: 0000820, 0000821, Camden, Charlton Counties: Estimated Mitigation Costs for Concept Report

I need them as soon as you can give them to me. The 0000820 project revised concept needs to be resubmitted to DP&S on 12/4/2020. The 0000821 project revised concept needs to be resubmitted to DP&S on 12/8/2020. I need to get the costs to the consultant for inclusion into the revised concept reports.

Edwards, Mr. Cassius O.

Project Manager 1



Office of Program Delivery 600 West Peachtree Street, NW Atlanta, GA 30308 Residing Office: 204 North Highway 301 Jesup, GA, 31545 912.530.4370 office 912.661.7156 cell cedwards@dot.ga.gov

From: Westberry, Lisa < lwestberry@dot.ga.gov> Sent: Tuesday, November 17, 2020 1:57 PM

To: Edwards, Cassius Octavius < cedwards@dot.ga.gov>

Subject: RE: 0000820, 0000821, Camden, Charlton Counties: Estimated Mitigation Costs for Concept Report

It's for both combined. It will take me some time to split them out. How soon do you need the estimate?

Thank you,

Lisa Westberry Special Projects Coordinator



Office of Environmental Services

One Georgia Center, 16th Floor 600 West Peachtree Street, NW Atlanta, GA, 30308 404.631.1772

From: Edwards, Cassius Octavius < cedwards@dot.ga.gov>

Sent: Tuesday, November 17, 2020 1:04 PM To: Westberry, Lisa < westberry.gov/>

Subject: RE: 0000820, 0000821, Camden, Charlton Counties: Estimated Mitigation Costs for Concept Report

Is that just for the 000820 or 0000821 project? What is the split cost for both projects?

Edwards, Mr. Cassius O.

Project Manager 1



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From: Westberry, Lisa < lwestberry@dot.ga.gov> Sent: Tuesday, November 17, 2020 10:19 AM

To: Edwards, Cassius Octavius < cedwards@dot.ga.gov>

Subject: RE: 0000820, 0000821, Camden, Charlton Counties: Estimated Mitigation Costs for Concept Report

Good morning Cassius,

Based on the most current reporting that I could find, the estimated mitigation costs for the subject project is \$84,600. This cost is associated with purchasing the noted stream mitigation credits. The wetland credits required by the project can be debited from one of the Department's mitigation banks at no cost.

If you require any further information or have any questions, do not hesitate to reach out.

Thank you,

Lisa Westberry Special Projects Coordinator



Office of Environmental Services

One Georgia Center, 16th Floor 600 West Peachtree Street, NW Atlanta, GA, 30308 404.631.1772

From: Edwards, Cassius Octavius < cedwards@dot.ga.gov>

Sent: Monday, November 16, 2020 2:39 PM To: Westberry, Lisa westberry@dot.ga.gov>

Subject: RE: 0000820, 0000821, Camden, Charlton Counties: Estimated Mitigation Costs

It is for the revised concept report. I need the estimated Mitigation costs to attach to the report. We are in the preliminary phase currently.

Edwards, Mr. Cassius O.

Project Manager 1



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From: Westberry, Lisa < lwestberry@dot.ga.gov> Sent: Monday, November 16, 2020 1:15 PM

To: Edwards, Cassius Octavius <cedwards@dot.ga.gov>

Subject: RE: 0000820, 0000821, Camden, Charlton Counties: Estimated Mitigation Costs

Hi Cassius,

I forgot to ask if this would be a concept level estimate or something so you can anticipate your PE funding needs. Also, what is the current schedule for these projects?

Thank you,

Lisa Westberry Special Projects Coordinator



Office of Environmental Services One Georgia Center, 16th Floor 600 West Peachtree Street, NW

Atlanta, GA, 30308 404.631.1772

From: Westberry, Lisa

Sent: Monday, November 16, 2020 1:01 PM

To: Edwards, Cassius Octavius < cedwards@dot.ga.gov>

Subject: RE: 0000820, 0000821, Camden, Charlton Counties: Estimated Mitigation Costs

Good morning,

I'll have something for you later this morning.

Thank you,

Lisa Westberry Special Projects Coordinator



Office of Environmental Services One Georgia Center, 16th Floor 600 West Peachtree Street, NW Atlanta, GA, 30308 404.631.1772

From: Edwards, Cassius Octavius <cedwards@dot.ga.gov>

Sent: Monday, November 16, 2020 9:39 AM To: Westberry, Lisa < lwestberry@dot.ga.gov>

Subject: 0000820, 0000821, Camden, Charlton Counties: Estimated Mitigation Costs

Lisa, can you send me the estimated Mitigation costs for the above referenced projects?

Edwards, Mr. Cassius O.

Project Manager 1



Office of Program Delivery 600 West Peachtree Street, NW Atlanta, GA 30308 Residing Office: 204 North Highway 301 Jesup, GA, 31545 912.530.4370 office 912.661.7156 cell cedwards@dot.ga.gov Georgia is a state of natural beauty. And it's a state that spends millions each year cleaning up litter that not only mars that beauty, but also affects road safety, the environment and the economy. Do your part to **KEEP IT CLEAN GEORGIA** – don't litter. How can you play an active role in protecting the splendor of the Peach State? Find out at http://keepgaclean.com/.

DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA

INTERDEPARTMENT CORRESPONDENCE

FILE: STP00-0000-00(820)(821) Camden Charlton

OFFICE: Engineering Services

P.I. Nos.: 0000820 & 0000821

SR 40 Widening

DATE: July 8, 2009

FROM:

Ronald E. Wishon, Project Review Engineer REW

. /

TO:

Brad Saxon, PE, District Preconstruction Engineer, Jesup

Attn.: Rebecca Thigpen

SUBJECT: IMPLEMENTATION OF VALUE ENGINEERING STUDY ALTERNATIVES

The VE Study for the above projects was held April 14-17, 2009. Responses were received on July 1, 2009. Recommendations for implementation of Value Engineering Study Alternatives are indicated in the table below. The Project Manager shall incorporate the VE alternatives recommended for implementation to the extent reasonable in the design of the project.

| ALT# | Description | Potential Savings/LCC | Implement | Comments |
|------|--|--|-----------|---|
| A-1 | Construct 11 foot lanes in the 5 lane urban section between Sta. 690+00 and Sta. 721+00 | \$92,000 | Yes | This will be done. |
| A-2 | Reduce the length of the tapers and right turn lanes throughout the project | \$86,000 | Yes | This will be done. |
| A-3 | Reduce tapers and left turn storage lanes | Proposed = \$226,000 Actual = \$113,000 | Yes | This will be partially implemented. The storage length will be reduced, but the taper length will not. |
| A-4 | Reduce the full depth asphalt pavement thickness due to low traffic volumes | \$1,345,000 | Yes | OMR has indicated it is very likely the pavement thickness can be reduced. |
| A-12 | Eliminate alignment shift at cemetery | \$745,000 | No | The Temple Baptist Church property, including the cemetery, is eligible for listing in the National Register of Historic Places. The proposed alignment was set to facilitate approval from SHPO. |

| A-14 | Shift the roadway north and transition back to a two-lane roadway between Sta. 845+00 and Sta. 865+00 on the east end of the project (0000820) | \$1,521,000 | No | This would impact the logical termini at the east end of the project. |
|------|---|---|-----|--|
| A-15 | Shift the start of the 45 mph speed zone on the west end of the project (0000821) from Sta. 75+00 to Sta. 87+00 to eliminate ROW relocation/acquisition. Construct a 5 lane section with rural shoulders through this area. | \$620,000 | Yes | The proposed change from 4 lane divided to 5 lane section with rural shoulders will reduce ROW impacts. It may be possible for the speed limit to be reduced. |
| A-16 | Shift Willies Loop Road/SR 40 intersection about 200 feet west to eliminate ROW relocation/acquisition | \$496,000 | Yes | This will be done. |
| A-18 | Eliminate the dual 3 foot bike lane from the 5- lane urban roadway section between Sta. 690+00 and Sta. 721+00 | Proposed = \$141,000 Actual = \$94,000 | Yes | The 5-lane section shoulders will change to a rural section from Sta. 690+00 to Sta. 702+00 and from Sta. 712+00 to Sta. 721+00. This area will have room for bikes on the shoulder behind the rumble strips. The urban shoulder will remain from Sta. 702+00 to Sta. 712+00 due to tight ROW constraints. Sidewalks will be removed, but the 3 foot bike lane will remain in this area. |
| A-19 | Construct four 12 foot travel lanes (separated with a 4 foot striped median) with <u>rural</u> shoulders in lieu of the 5-lane urban roadway section between Sta. 690+00 and Sta. 721+00 | \$891,000 | No | The proposed 4 foot striped median would cause confusion with vehicles making left turns from the roadway. This would introduce unsafe conditions leading to increases in rear end collisions. This typical section is more conducive for use in a controlled access highway than in an urban corridor. |

Date: 7 10 09

| A-19.1 | Construct four 12-foot travel lanes (separated with a 4 foot striped median) with urban shoulders in lieu of the 5-lane urban roadway section between Sta. 690+00 and Sta. 721+00 | \$321,000 | No | The proposed 4 foot striped median would cause confusion with vehicles making left turns from the roadway. This would introduce unsafe conditions leading to increases in rear end collisions. This typical section is more conducive for use in a controlled access highway than in an urban corridor. |
|--------|---|---|-----|---|
| B-1 | Buy ROW only out to the shoulder break point and obtain any additional property as permanent easement | \$355,000 | No | This is usually done in tight urbanized areas. In this rural area ROW is relatively inexpensive. By changing the proposed shoulders to rural shoulders (A-18) ROW will be needed to maintain the drainage ditches. |
| G-1 | Maintain the standard roadway crown on the existing roadway in lieu of building up the pavement to add reverse crown | \$1,002,000 | Yes | This will be done. |
| J-1 | Eliminate the 2 foot inside widening by shifting all widening to the outside | \$300,000 | No | Since G-1 will be done, J-1 cannot be done. |
| R-1 | Eliminate asphalt curb from under the guardrail | \$369,000 | No | Future costs associated with maintenance and repair of slope erosion problems behind guardrail with no asphalt curbs would negate the proposed cost savings. |
| U-1 | Eliminate both sidewalks along the 5- lane urban roadway section | Proposed = \$136,000 Actual = \$91,000 | Yes | This will be done in some areas due to the changes in typical sections. See attached Typical Section Sheet. |

The Office of Engineering Services concurs with the Project Manager's responses.

Approved: Delle Man

Gerald M. Ross, PE, Chief Engineer

STP00-0000-00(820)(821) Camden Charlton Implementation of Value Engineering Study Alternatives

REW/LLM

Attachments

c: Genetha Rice Singleton

Paul Liles/Bill Duvall/Bill Ingalsbe/Shaun Williams

Brad Saxon/Dennis Odom/Rebecca Thigpen

Sheree Smart

Will Murphy/Cory Knox/Michael Carmichael/Brian Scarbrough

Ken Werho

Lisa Myers

Matt Sanders